App F IX 4

Previous References
Ml 38-43 (Nos 3-5)

1944-45
(Ml)

File No 37-44
Serial Nos 1-2-3

Later References

P-128

GENERAL AND REVENUE SECRETARIAT

Serial Nos Three

Part B for August 44

SUBJECT

The Budget estimates of (1) the Mysore City Municipality ~~for 44-45~~ ~~&~~ of the Town Hall Mysore for 1944-45

To The President, Mysore city Ml Council.
Comptroller to Govt'

L ~~1914-5~~ 1910-3 / dated 28th August 44
Sanctions item (1) refd to above

Sl 3) L 1914-5 & 28-8 44
Sanctions item (2) above

~~DRAFT~~ BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

for the year 1944-45

As approved by the Municipal Council

Viswananda Power Press B City—100

PROCEEDINGS OF THE MANAGING COMMITTEE MEETING
DATED 12TH JUNE 1944

The general discussion on the Receipt side on the Budget was completed and the following resolutions were passed

Receipts—Having regard to the actual collections of the past 11 months and the anticipated realisations for the remaining one month, the following modifications were made

Items		Revised estimate for 1943 44		Estimate for 1944 45	
		From	To	From	To
A 1	Octroi	5 49 000	6 25 000	4 25 000	5 00 000
A 3	Taxes on vehicles and animals	61 000	64 000		
A 5	Tolls	59 000	70 000	60 000	65 000
B	Realisations under Special Acts				
1	Pounds— Fines for cattle trespass	3 800	2 200	3 800	3 000
2	Carriage license fees	13 750	12 000	51 600	55 000
6	Excise surcharg fees	18 000	20 000	18 000	20 000
C	Revenue derived from Municipal property and powers apart from taxation				
2	Sale of lands			6 00 000	3 00 000
	Sale of grass	850	1 400	900	1 400
	Sale of trees	200	725		
	Market cycle stand	2 500	2 025	~~30 000~~	~~25,000~~
5	Meter hire			30000	25000
6	Excess water charges	2 00 000	2 42 000		
7	(a) (2) City Market gate fees	37 000	34 000		
	(b) (1) Mutton Stall Rent	3 500	4 000	3 500	4 000
	(b) (2) Slaughter House gate fees			15 000	* 20 000
9	License fees— (a) Dangerous and Offensive trades	> 10 000	11 500	10 000	12 000
	(b) Tobacco licenses	3 800	4 000	3 800	4 000
	(c) (d) Hotels etc	6 000	7 000		
10	Storage fees in Octroi Koti	800	1 200		
	Municipal cart stand fees	3 600	5 400	3 500	5 000
14	Sale of unserviceable articles	3 500	2 800	3 000	2 000
	Mis Court costs	1 000	3 300		
D	Grants and contributions— (a) From the public	7 000	Nil		
F	Miscellaneous— 1 (b) Hire of decoration articles	800	1 100	800	1 000
F	Public debt— 1 Deposit	2 00 000	3 00 000	4 00 000	3 00 000

* The Slaughter House gate fees has to be raised from 3 annas to 4 annas per head

PROCEEDINGS OF THE MANAGING COMMITTEE MEETING DATED 20TH JUNE 1944

The general discussion on the expenditure side of the Budget Estimate for the year 1944 45 was taken up and the following resolutions were passed

Items	*Revised Estimate for 1943 44*	*Estimate for 1944 45*
A General Administration—		
1 (a) Salary Bills		*Plus* Rs 2 500 provision for Asst Comptroller's salary for six months as per Council resolution
(d) Furniture		Rs 2 000 instead of Rs 1 000 for extra furniture required
(f) Purchase of Bicycles		Rs 200 instead of Rs 100 for the purchase of another Bicycle
Purchase of Books	Rs 100 instead of Rs 300	
Printing charges		*Plus* Rs 1 000 for Kannada Proceedings
Belts and Badges		*Plus* Rs 800 to provide badges and discs to the Inspectors and other Sanitary staff and also Office peons
C (2) Other Taxes—		
(a) Collection Establishment		
Permanent		*Plus* Rs 2 100 provision for extra establishment under reorganisation proposals pending sanction with Government
Swimming Pool establishment Contingencies		*Plus* Rs 1,200 for providing facilities and amenities to the Swimming Pool
C (3) Street Sign Boards	Rs 500	
Painting Door Nos		*Plus* Rs 1 000 Door Nos to be painted along with general revision

	Items	*Revised Estimate for 1943 44*	*Estimate for 1944 45*
I	*Public Safety*—		
1	Fire protection charges to Civil and Military Station Fire Brigade	—— Rs 300	—— Rs 500
3	Destruction of Dogs	—— Rs 150	

PROCEEDINGS OF THE MANAGING COMMITTEE MEETING DATED 28TH JUNE 1944

	Items	*Revised Estimate for 1943 44*	*Budget for 1944 45*
C	*Underground Drainage Work*		Rs 2,00 000 instead of Rs 4 00 000 since Govt has provided only Rs 64 000 in their budget

Note —The figure under Receipts and Grants and Contributions D (b) should be reduced from Rs 2 00 000 to Rs 1 00 000 to be in conformity with the above

Minor City Improvement Works	Rs 45 000 instead of Rs 50 000	
Major City Improvement Works	Rs 45 000 instead of Rs 75 000	
D *Municipal Engineering Works* —		
1 (a) Original works	Rs 40 000 instead of Rs 45 000	
(b) Layout and roads in New Extension	Rs 30 000 instead of Rs 70 000	
2 Repair Works		Rs 70,000 instead of Rs 60 000
(a) Purchase of one lorry in accordance with the resolution of the Council dated 24th June 1944		Rs 9,000
(b) Mobile Gang		Rs 10 000 for intensive cleaning
3 Compensation	Rs 80 000 instead of Rs 1 00 000	Rs 3 00 000
B V Krishna Iyengar Road	Rs 2 000 instead of Rs 1,00,000	
5 Printing Block Plans	—— Rs 2,000	

Items	*Revised Estimate for 1943 44*	*Budget for 1944 45*
E *Public Health and Convenience*		
I (a) Health Officer		Rs 4,800 instead of Rs 4 500 due to increase in pay
(b) Establishment		Rs 3,600 instead of Rs 2 400 to provide for one additional clerk and a Stenographer
(f) Temporary Anti malaria establishment	Rs 20 000 instead of Rs 45 000	
(c) Telephone charges	Rs 240 instead of Rs 400	
II *Conservancy & Sanitation*—		
(a) Establishment —		
(2) Sweepers and Scavengers		*Plus* Rs 30 000 (For Mobile gang as per resolution)
(3) Cart hire		*Plus* Rs 4 200 for extra establishment
(4) Staff for cleaning underground drains		*Plus* Rs 6 000 for additional establishment as per Council resolution
(7) Drainage accessories		*Plus* Rs 2 000 for extra accessories and enhanced prices
(b) Maintenance of lorries		*Plus* Rs 5 000 for increased establishment for 5 lorries and also maintenance
Converting lorries from Petrol to Gas	*Minus* Rs 5 000 since no lorry was converted	
Purchase of lorries		*Plus* Rs 40 000 for 5 lorries as per Council resolution
Repair of carts	*Minus* Rs 500	
Purchase of dust bins		*Plus* Rs 2 500 for extra dust bins
Purchase of brooms		*Plus* Rs 4 000
III (c) Lady Health Visitor		*Plus* Rs 840 for providing grades to correspond with the grades obtaining in the Medical Department

Items	*Revised Estimate for 1943 44*	*Budget for 1944 45*
Municipal maternity homes		*Plus* Rs 6,000 for another maternity home
Creeche at Belimutt		Rs 1 000 retained
III (11) Grants to Pan dits etc		*Plus* Rs 1,500 to provide for extra grant
III (11) (e) Srirampuram Dispensary		*Plus* Rs 120 as per Council resolution
III (11) (I) Lymph and other charges	*Minus* Rs 2 465 since bill was not received	
V Maintenance of Public Gardens etc		
Road maintenance		*Minus* Rs 1 000
VI Markets and slaughter houses		
1 (1) Permanent		*Plus* Rs 600 to provide for extra cost for the post of market Superintendent
(8) Public Con veyance		
Establishment		*Plus* Rs 2 200 to provide extra establishment
Maintenance of water works—		
Extra water charges	*Plus* Rs 10 200	
Karga festival	*Plus* Rs 300	
Installation of water taps and sub mains	*Minus* Rs 6 000	*Plus* Rs 10 000
10 Fairs and festivals		Rs 3 000 for Market Show Health and baby show
VI 2 (13) Miscellaneous Extension and improve ment of burial grounds	*Minus* Rs 2 000	*Plus* Rs 5 000
Burialground watchman		*Plus* Rs 120 for another watchman
Grave diggers		*Plus* Rs 48 for extra charges
F (1) Elementary Educa tion (Provision under re ceipts E 3 correspondingly raised by Rs 12,800)	*Plus* Rs 12 800	

Items	*Revised Estimate for 1943 44*	*Budget for 1944 45*
(3) Other items —		
1 Physical Culture	*Minus* Rs 1,000	
(3) 4 Model Infant School		*Plus* Rs 120 to provide extra grant
(4) Marishanlarappa	*Minus* Rs 61	
G Contributions —		
(3) Munireddipalya		*Plus* Rs 100
Subscription to news papers		*Plus* Rs 500
G (B) *Adl* Karnataka Sahitya Parishat		*Plus* Rs 300
For enhanced and extra grants		*Plus* Rs 1,000
H Miscellaneous —		
1 Langarkhana	*Plus* Rs 300	*Plus* Rs 300
H (d) Debenture loan interest	*Plus* Rs 12 000	
(d) (3) Purchase of water meters	*Minus* Rs 70 000	
D (4) Dearness allowance		*Plus* Rs 5 000
5 A R P Works	*Minus* Rs 3 000	*Plus* Rs 2 000
E Other items —		
1 Grant to Swimming Instructor		*Plus* Rs 160
8 Karnataka Sahitya Parishat	*Plus* Rs 100	
11 Association for Moral and Social Hygiene		*Plus* Rs 500
16 Malleswaram Seva sadan		*Plus* Rs 300
17 Lalitakalasala		*Plus* Rs 180
18 State Music Teachers Conference		*Plus* Rs 100
E2 Other I ems—		
Health Propoganda	*Minus* Rs 1 000	*Plus* Rs 2 000 for employing two propogandist on Rs 50 *plus* Rs 5 each and printing hand bills

Items	*Revised Estimate for 1943-44*	*Estimate for 1944-45*
Lunch charges	*Plus* Rs 200	
St John Ambulance Association		*Plus* Rs 300
S P K A		Rs 250
Red Cross		Rs 200
I Public Debt		
(2) Deposits	*Plus* Rs 1 00 000	*Minus* Rs 1 00 000
(4) Fair Price Depot	*Minus* Rs 10 000	

The Meeting was adjourned to 30th June 1944 at 5 P M

PROCEEDINGS OF THE MANAGING COMMITTEE MEETING

DATED 30TH JUNE 1944

PRESENT

1 Mr C N Narasinga Rau (*Chairman*)
2 „ A J Khaleel
3 „ H C Suryanarayana Rao
4 „ Singam Rangaswamappa
5 „ P R Ramiah

Further resolved

	Rs
(1) That under Receipts Under Octroi for 1943 44 be raised, to	6,75 000
(2) That the expenditure under C III (a) Pensions and Gratuities be reduced to	15,000
(3) That under Receipts for 1944 45 F Public Debt a sum of ~~twenty thousand~~ two lakhs of rupees be provided being the loan amount sanctioned by Government	20,0000

(4) That under Expenditure for 1943 44 (Revised), the following changes be made

C	Minor City Improvement Works	Rs 40 000 instead of	Rs 50 000
	Major City Improvement Works	, 12 000 instead of	„ 75 000
	Original works	, 15 000 instead of	, 45 000
	Establishment charges	„ 28 000 instead of	, 32 800
	Layouts	„ 16 000 instead of	„ 70 000
	Repairs	, 42 000 instead of	77,700
E	12 Avenues	„ 1,600 instead of	, 3 500
D4	Tools and Plants	„ 3 000 instead of	„ 5,000
Radio		„ 200 instead of	„ 2,000

That under D3 Compensation for 1944 45 provision be made as follows —

General	Rs 1,00,000 instead of	Rs 3 00 000
Layout purposes	„ 2,00,000	
To provide for the utilization of the loan amount sanctioned by Government for new Layouts and Extensions to be formed		

That under D5 A, a sum of Rs 5,000 be provided for the employment of two Sub Engineers and necessary establishment

That under E1 (a) A provision of a sum of Rs 2 700 be provided for the employment of an Assistant Health Officer (3rd class) and necessary establishment

The Man[illegible] Con[illegible] resolves that the following items of work may be taken and provision be made as follows for 1944-45

		Rs
	Engineering	
	Paving of foot paths	20 000
	For putting upstairs to the City Municipal Market in the front	50 000
	For a Housing scheme for the poor and Middle Class	75 000
	Extension Maleswaram Market to the west	10 000
	Urinals and Bathing Ghats	30 000
	Construction of a Kalyani in Dharmambudhi Tank	10 000
	Continuing the Kempegowda Road to meet the West Tank bund at the five lights	10 000
	Construction of Sweepers quarters	25 000
	Cattle Sheds	10 000
	Health	
1	That a sum of Rs 10 000 be provided for continuing the Cyanagas Gang during 1944 45	10 000
2	That a sum of Rs 3 500 be provided for a Provident Fund Scheme for the Municipal Sweepers and Scavengers to be charged at the rate of 6 pies in the ruppee	3 500
3	That a sum of Rs 6 000 be provided for revising the present scale of pay of sweepers and scavengers and introducing grades of Rs 10 11, 12 13 14 and 15 per month	6 000
4	That a sum of Rs 1,500 be provided for the employment of 2 masons on Rs 30 each 2 male coolies on Rs 20 and 2 female coolies on Rs 15 each for ordinary and systamatic repairs of drains	1 500
5	Lumpsum provision for cement Jelly etc	5 000
6	Provision for a Tuberculosis survey in the city	1 500
7	For 30 additional sweepers at Rs 10 a month for Municipal Latrines and Lavatories	3 000
8	For 10 additional Daffedars at Rs 12 a month	1,500
9	For starting Milk Centres	30 000
	For purchasing 12 carts 12 pairs of bullocks and maintenance establishment for removal of rubbish	
	Recurring Expenditure	12 000
	Capital Expenditure	13 000

C. N. NARASINGA RAU,
Chairman

EXPENDITURE IN [redacted]

BANGALORE CITY MUNICIPALITY
FOR THE YEAR 1944 45

Serial No	*Total Receipts and Expenditure*	*Budget estimate for 1944 45*	*Revised estimate for 1943 44*
	TOTAL RECEIPTS	29 71 792	28 63,342
	(Deduct extraordinary items)		
1	Sale of lands	3 00 000	1 50 000
2	Interest and Investments	250	300
3	Grants and Contributions	1,15 300	2,00,300
4	Debt Head Receipts	6 58 800	4 48,000
	Total	10,74,350	7,98,600
	Normal Receipts	18,97 442	20,64,942
	Total expenditure	35,58 822	26,63 124
	Deduct extraordinary items		
1	Public Works Optional	6 90 000	4 73 000
2	Purchase of lorry for Engineering Dept	9 000	
3	Cost of steam road roller		20,000
4	Compensation	4 00 000	82,000
5	Purchase of lorry for Health Department	50 000	
6	Contribution for operation table		1,000
7	Contribution for the purchase of X'ray Theropy		3 000
8	Contribution for the construction of Unani and Ayurvedic Dispensary		50 000
9	Sinking Fund Interest on Debenture Loan	1 50 000	1 62,000
10	Dearness Allowance	1,40 000	1,31,500
11	A R P Works	2 000	2 000
	Debt Head Expenditure	4,37 800	4 54,165
	Total	19,14 800	13 78,665
	Normal Expenditure	16 44 022	12 84,459

STATEMENT SHOWING THE DETAILS OF SPECIAL RECEIPTS AND EXPENDITURE IN BUDGET ESTIMATE OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1944-45.

	Budget Estimate for 1944-45. Rs.	Revised Estimate for 43-4 Rs.
Total Receipts	32,17,292	26,72,800
Deduct extraordinary Items		
1. Sale of lands	3,00,000	1,32,300
2. Interest and Investments	250	300
3. Grants and Contributions	79,300	1,36,000
4. Lett Head receipts	7,33,800	4,23,000
Total Spl. Receipts	11,13,350	6,91,900
Normal Receipts	21,03,942	19,80,900
Total expenditure	41,25,493	24,27,334
Deduct Extraordinary Items		
1. Public Works Optional	8,94,000	3,94,000
2. Purchase of Lorry for Eng.Dept.	9,000	nil
3. Purchase of steed Rd. Roller	-	20,000
4. Compensation	4,00,000	72,000
5. Purchase of lorry for Health Dept.	30,000	-
6. Contribution for Operation Table	-	1,000
7. Contribution for X-ray Therapy	-	3,000
8. Contribution for the construction of the Yurvelle A.M. Unani Dispensary	-	50,000
9. Sinking fund and Interest on Debenture Loan	1,50,000	1,62,000
10. Decrease Allowance	1,40,000	1,31,500
11. A.R.P. Works	2,000	2,000
Debt Head Expenditure	5,58,800	2,51,165
Total Special Expenditure	21,83,800	10,86,665
Normal Expenditure .	19,41,693	13,40,669

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತಾಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Municipal Rates and Taxes — ಮುನಿಸಿಪಲ್ ಕಂದಾಯ					
Octroi ಆಕ್ಟಾಯಿ	600000 ~~5 00 000~~	657000 ~~6 75 000~~	4 00 000	5 57 022	
Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	2 40 000	224000 ~~2 16 000~~	2 16 000	2 12 328	
Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	23 000	64 000	61 000	12 375	
Profession Tax ವೃತ್ತಿ ಕಂದಾಯ	27 000	25900 ~~25 000~~	25 000	24 227	
Tolls ಟೋಲು ಸುಂಕ	65 000	72400 ~~70 000~~	59 000	61 489	
Water tax ನೀರಿನ ತೆರಿಗೆ	2 16 000	201258 ~~1 94 000~~	1 94 000	1 91 070	
On Government buildings	16 542	16 542	16 542	34 570	
Lighting tax ದೀಪದ ತೆರಿಗೆ	48 000	44800 ~~43 200~~	43 200	42 465	
Sanitary Tax (including scavenging and latrine rates) ಕನ್‌ಸರ್ವೆನ್ಸಿ ತೆರಿಗೆ	96 000	89600 ~~86 400~~	86 400	84 924	
Other taxes ಇತರ ಕಂದಾಯಗಳು				20	
Total A ಜುಮ್ಲಾ	~~1231542~~ 1331542	~~13 90142~~ 1395500	1101142	1 00 490	
Realisations under Special Acts ಇತರ ಆಕ್ಟುಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ					
Pounds— ದೊಡ್ಡಿಗಳು					
Fines for cattle trespass ಜುಲ್ಮಾನೆ	3 000	2 200	3 800	3 262	
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು	100	100	100		
Recovery of feeding charges ಚಾರಾ ರೀ ಫಂಡು	700	700	1 000	895	
Other items ಇತರ ಬಾಬುಗಳು					
Total 1 ಜುಮ್ಲಾ	3 800	3 000	4 900	4 157	

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗುಲಿದ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೆ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Public conveyances ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್					
Carting license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸ್‌ಗಳ ಫೀಜು	55 000	12 000	13 750	40 900	
Fees for drivers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜು ಫೀಜು	1 400	1 350	1 350	13,840	
Other items ಇತರ ಬಾಬುಗಳು					
Total 2 ಜುಮ್ಲಾ	56 400	13 350	15 100	54 740	
Motor service tax ಮೋಟಾರು ಸರ್ವಿಸ್ ಟ್ಯಾಕ್ಸ್	~~30 000~~ 112 500	~~82 500~~	82 500		
Mileage fees ಮೈಲೇಜ್ ಫೀಸು	~~5 200~~ 9200	~~5 000~~ 1300	5 000	4 079	
Entertainment tax ಎಂಟರ್‌ಟೈನ್‌ಮೆಂಟ್ ಟ್ಯಾಕ್ಸ್	~~30 000~~ 50000	30 900	30 000	19 140	
Excise Surcharge fees ಎಕ್ಸೈಜು ಸರ್‌ಚಾರ್ಜ್ ಫೀಜು	20 000	~~20,000~~ 24000	20 000	19 211	
Total B ಜುಮ್ಲಾ	~~1 45 400~~ 254900	1 54 750 72550	1 57 500	1 01 327	
Revenue derived from Municipal Property and Powers apart from taxation— ಮುನಿಸಿಪಲ್ ಸ್ವತ್ತುಗಳ ಮತ್ತು ಅಧಿಕಾರಗಳಿಂದ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಿಡ ಮತ್ತು ಜಮೀನಿಂದ ಹುಟ್ಟುವಳಿ ವಸೂಲಿ ಜರಿಸುವ ಹರಾಜು ವಗೈರೆ					
Rent of building lands etc ಕಟ್ಟಿಡ ಮತ್ತು ಜಮೀನಿನ ಹುಟ್ಟುವಳಿ	26 000	26 000	26 000	23 263	
Lease Rent of Karamangala Tank	16 000				
Sale proceed of lands and produce of land etc ಜಪ್ತಿ ಹರಾಜು ವಗೈರೆ				X	
Sale of lands ಸೈಟು ಹರಾಜು	3 00 000	~~1 50 000~~ 152300	3 00 000	26 760	
Sale of grass ಹುಲ್ಲಿನ ಹರಾಜು	1 400	1 400	850	140	
Sale of trees ಮರಗಳ ಹರಾಜು	200	725	500	138	
Anarayi ಅನಾರಾಯಿ	1 000	1 100	1 000	150	
Other items ಇತರ ಬಾಬುಗಳು					

A sum of Rs 254302 received towards site value has been credited under deposit and it has to be adjusted.

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತನಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Road cutting charges ರೋಡ ಕಟಿಂಗ್ ಛಾರ್ಜು	1 500	1 500	1 500	1 132	
Swimming Pool collections ಈಜುವ ಕೊಳದ ಉತ್ಪತ್ತಿ	3 000	3 000	3 000	3 211	
Market Cycle Stand ಮಾರ್ಕೆಟ್ ಸೈಕಲ್ ಸ್ಟಾಂಡು	2 500	2 025	2 500		
Total 2 ಜಮ್ಲಾ	3 09 600	~~1 59 750~~ 127050	3 09 350	31 531	
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ವಿನಾ ಕಾಸರ್ವೆನ್ಸಿ ಆದಾಯ					
Sale of manure nightsoil street refuse etc ಗೆ ಬ್ಬರದ ಹರಾಜು	11 000	10 500	10 500	6 367	
4 Sale proceeds of smuggled good ಸುಂಕ ಕೊಡದೆ ತಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100	100	100		
5 Meter hire ಮೀಟರು ಹೈರು ಛಾರ್ಜು	25 000	25 000	25 000	22 128	
6 Excess water charge ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜು	2 10 000	2 42 000	2 00 000	1 88 205	
7 Fees and revenue from market and slaughter house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ					
(*a*) Income from Vegetable Markets— ತರಕಾರಿ ಮಾರ್ಕೆಟುಗಳ ಆದಾಯ					
(1) Rents of shops in the General Vegetable market ಮೆರ್ಯಿ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	77 000	75 000	75 000	76 965	
(2) Gate fees and ground rent of General Vegetable market ಗೇಟು ಪೀ ಮತ್ತು ಜಮೀನಿನ ಬಾಡಿಗೆ	37 000	34 000	37 000	35 222	
(3) Market lighting charges	7 000	8 200	8 200	7 700	
Total General Vegetable Market ಜುಮ್ಲಾ	1 21 000	1 17 200	1 20 200	1 19 887	
(4) Tharamandalpet Market ತಾರಮಂಡಲ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು					
(5) Akkipet Market ಅಕ್ಕಿಪೆಟ ಮಾರ್ಕೆಟ್ಟು					
(6) Malleswaram Market ಮಲ್ಲೆಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು	2 800	2 800	3 500	2 639	
(7) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು					
Total (*a*) ಜುಮ್ಲಾ	1 23 800	1 20 000	1 23 700	1 22 526	

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colnmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(*b*) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	4 000	4 000	3 500	3 462	
(2) Gate fees in Slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೇಟ ಫೀ	20 000	13 700	12 000	11 768	
(3) Other items ಇತರ ಬಾಬುಗಳು					
Total (*b*) ಜುಮ್ಲಾ	24 000	17 700	15 500	15 230	
Total 7 ಜುಮ್ಲಾ	1 47 800	1 37 700	1 39 200	1 37 756	
8 Notice and warrant fees and interest ನೋಟಿಸು ವಾರಂಟು ಫೀ ವತ್ತು ಬಡ್ಡಿ	200	200	200	140	
9 License fee— ಲೈಸೆನ್ಸ್ ಫೀಜು					
(*a*) Dangerous and offensive trades	12 000	11 500	20 000	8 828	
(*b*) Tobacco licenses	4 000	4 000	4 000	3 642	
(*c*) Soda Factories (*d*) Hotels	6 000	7 000	6 000	7 438	
(*e*) Barber shop license fee	200	200	200	221	
Total 9 ಜುಮ್ಲಾ	22 200	22 700	30 200	20 129	
10 Other items— ಇತರ ಫೀಜುಗಳು					
Fees for storage in Octroi koti ಆಕ್ಟ್ರಾಯಿ ಕೋರಿಯಲ್ಲಿ ಜವಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೇಲಿನ ಫೀಜು	800	1 200	300	717	
Octroi rahadari fees ಆಕ್ಟ್ರಾಯಿ ರಹದಾರಿ					
Baramarga fees ಬಾರಾಮಾರ್ಗ ಫೀಜು					
Municipal cart stand fees ಬಂಡಿ ಮೋಟುಗಳ ಫೀಜು	5 000	5 400	6 000	4 316	
Demurrage fees ಡೆಮರೇಜು ಫೀಜು					
Total 10 ಜುಮ್ಲಾ	5 800	6 600	6 300	5 033	

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೆ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೆ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ನೆಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	100	100	123	
12 Interest on investments ಠೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	250	300	1 000	413	
13 Land revenue from Sewage ಗ್ರಾಮಸಾರ ತೋಟಗಳಿಂದ ಆದಾಯ	2 600	5 100	2 600	245	
14 Other items— ಇತರ ಬಾಬುಗಳು					
Sale of unserviceable articles ಕರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	2 000	2 800	1 000	683	
Miscellaneous Court Costs	1 000	3 300	1 000	1 684	
Other items ಇತರ ಬಾಬುಗಳು				20 225	
Total 14 ಜುಮ್ಲಾ	3 000	6 100	2 000	22 624	
Total C ಜುಮ್ಲಾ	7 79 650	~~6 42 150~~ 604450	7 52 550	4 57 957	
D *Grants and Contributions* ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ					
(*a*) From the Public			7 000		
(*b*) From Government ಸರ್ಕಾರದಿಂದ				44 924	
For City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ	15 000	15 000	15 000		
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ	~~1 00 000~~ 64000	~~1 85 000~~ 121000	1 85 000	1 75 000	
Total (*b*) ಜುಮ್ಲಾ	~~1 15 000~~ 79000	~~2 00 000~~ 136000	2 00 000	2 19,924	
(*c*) From other sources ಇತರ ಬಾಬುಗಳಿಂದ					
From Red Cross Society ರೆಡ್ ಕ್ರಾಸ್ ಸೊಸೈಟಿಯಿಂದ	300	300	300		
Total (*c*) ಜುಮ್ಲಾ	300	300	300		
Total D ಜುಮ್ಲಾ	~~1 15 300~~ 79,300	~~2,00 300~~ 136 300	2 07 300	2 19 924	

B —Statement showing details of estimates of receipts for the year 1944 45 (*Contd*)

ಬಿ 1944 45ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ನೆ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2ನೆಯ ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸ್ಪಷ್ಟೀಕರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
L *Miscellaneous*— ಇತರ ಒ ಬ್ಬು ಳು					
1 Recoveries on account of services rendered to private individuals ಖಾಸಿಗೆ ಜನಗಳಿಗೆ ಮುನಿಸಿಪಾಲಿಟಿಯು ಸಹಾಯ ಪ ಬಗ್ಗೆ					
(*i*) Ambulance car	1 500	1 600	600	1 348	
(*b*) Hire of decoration articles	1 000	1 100	800		
( ) Engine Drivers pay	500	500	500	127	
2 Refunds and recoveries ರಿ ಪ ಡ ಗಳು	5 000	5 000	5 000	19 500	
3 Sale of forms etc	100			85	
Education cess	33 000	~~20 000~~ 32800	20 000	35 285	
Total E — ಜುಮ್ಲಾ	41 100	~~28 200~~ 41000	26 900	57 345	
Total Service Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ	~~2312992~~ 2483492	~~2415542~~ 2249800	22 45 792	20 36 032	
F Public Debt— ವಿಶೇಷ ಸಾಲ					
1 Deposits ಡಿಪಾಜಿಟ್ ಗಳು	3 00 000	3 00 000	2 00 000	3 28 342	
2 Advances ಲಡ್ವನ್ಸ್ಗಳು	~~30 000~~ 5000	~~30 000~~ 5 000	30 000	20 307	
3 Municipal grain Depot	30 000	20 000	20 000		
4 Sinking fund for repayment of Loan	98 800	98 000	98 000	88 644	
Municipal Fuel Depot	100 000	—			
5 Loan from Govt	2 00 000				
Total F ಜುಮ್ಲಾ	~~6 58 800~~ 7 83 800	~~4 48 000~~ 4 23000	3 48 000	4 37 293	
	~~2103942~~	~~1780900~~			
Normal Receipts ಸ ವಾನ್ಯ ಆದಾಯ	~~18,97,412~~	~~20 64 942~~	17 37 492	17 92 432	
	1113350	691900			
Special Receipts ವಿಶೇ ಷಾದಾಯ	~~10 74,350~~	~~7 98 600~~	8 56 300	6 80 893	
Total ಜುಮ್ಲಾ	~~2971792~~ 3217292	~~28 63 542~~ 2672800	25 93 792	24 73 325	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೆ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತಸಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
A *General Administration* — ಆಡಳಿತ					
Total 1 ಜುಮ್ಲಾ					
A *General Administration* —					
1 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಪಿಸು					
(*a*) Establishment charges—					
(1) Salary Bills	20 800	18 300	18 300	17 207	
(2) Head Office establishment	15 248	14 172	14 172		
Kannada Stenographer	500				
(3) Leave allowances	500	500	500	17 177	
Stenographer for the president	600				
(4) Special Auditor s Salary	660	660	660		
(5) Assistant Comptroller s Salary	2 500				
Re Organisation of establishment	13000				
Total (*a*) ಜುಮ್ಲಾ	~~39 708~~ 53808	33 632	33 632	34 384	
(*b*) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	1 000	500	1 000	690	
Conveyance charges for C I C meeting	100	100	100		
(*c*) Contingencies ಸಾದಿಲ್ವಾರ್	500	500	750	1 266	
(*d*) Furniture ಕುರ್ಚಿ ಮೇಜಾ ವಗೈರೆ	2 000	2 000	2 000	682	
(*e*) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	6 000	6 000	2 174	
Stencil Machine		800	800		
Telephone charges	500	1 000	1 600		
Election and other charges ಎಲಕ್ಷನ್ ಮತ್ತು ಇತರ ಎರ್ಚು	500	2 500	3 000		
(*f*) Miscellaneous					
Lighting charges	500	500	500	150	
Purchase of Bicycle ಬೈಸಿಕಲ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	200	180	180	74	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗಲಿದ ಅದ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Purchase and repairs of the Typewriter ಟೈಪ್ ರೈಟರ್ ರಿಪೇರಿಗೆ	100	100	100	78	
Purchase of books and journals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್‌ಗಳು ಕೊಂಡು ಕೊಳ್ಳುವುದಕ್ಕೆ	300	100	300	381	
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡು ಮಾಡಿಸಲು ಖರ್ಚು	100	75	75		
Postage charge ಪೋಸ್ಟೇಜು ಛಾರ್ಜುಗಳು	100	75	75		
Telegram charges ಟೆಲಿಗ್ರಾಂ ಛಾರ್ಜು	100	75	75		
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಛಾರ್ಜ್	6 000	5 000	5 000	4 175	
Advertisement charges ಜಾಹೀರಾತು ಛಾರ್ಜು	3 000	3 000	3 000	1 865	
Clothing charges for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಳಿಗಾಗಿ ಖರ್ಚ್	10 300	~~8 000~~ 6400	8 000	3 115	
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	1 000	120	120		
Miscellaneous—Other items					
Total (*f*) ಜಮ್ಲಾ	21 700	~~17 225~~ 15625	17 425	9 838	
Total 1 ಜಮ್ಲಾ	~~72 008~~ 86108	~~64 257~~ 62657	66 307	49 034	
II Collection— ವಸೂಲಿ					
1 Octroi— ಆಕ್ಟ್ರಾಯಿ					
(*a*) Establishment ಸಿಬ್ಬಂದಿ					
Permanent ಕಾಯಂ	23 900	25 000	30 372		
Leave allowance					
Temporary (1) Women searchers ಹಂಗಾಮಿ	288	288	288	20 305	
2 Detectives	864	864	864		
Towards pay of a Railway Clerk	~~600~~ 700	550	550		
Establishment to recover the octroi on articles received by post	1 700	--			
Total (*a*) ಜಮ್ಲಾ	~~27 352~~ 27652	26 702	32 074	20 305	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಒಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತಗಲಿದ ಆದ ಸಂಪ್ಟಿ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(*b*) Commission— ಕಮಿಷನ್					
(*c*) Other charges (to be specified)—					
Telephone charaes	100	110	110	126	
Lighting charges	500	500	500	452	
Charges for detecting cases of smuggling and rewards ಸ್ಮಗ್ಲಿಂಗ್ ಕೇಸು ಪತ್ತೆ ಮಾಡಿದವರಿಗೆ ಬಹುಮಾನ	500	300	800	911	
Contingencies ಸಾದಿಲ್ವಾರು	400	400	400	52	
Repairs of Typewriter	25	25	25		
Purchase of bicycle		250	250		
Miscellaneous ಚಿಲ್ಲರೆ ಖರ್ಚು					
Total (*c*) ಜುಮ್ಲಾ	1 525	1 585	2 085	1 541	
Total 1 ಜುಮ್ಲಾ	~~28 077~~ 29177	28 287	34 159	21 846	
2 Other Taxes—					
(*a*) Establishment—					
Revenue Officer	2 400	2 400	2 400		
Revenue Office—					
Permanent establishment	8 700	7 248	7 248		
Revision of establishment	2 100	-			
Temporary establishment	600	600	600		
Collection Establishment—					
Permanent	9 100	10 512	10 512		
Temporary Establishment	2 800	2 844	2 844		
Labour Colony Mutsaddi	200	180	180	25 808	
Dharamandalpet Market			300		
~~Milk~~ Price Depot Establishment	1 900 6000	1 000	1 000		
Revision of Taxes	~~4 500~~		3 000		
Swimming Pool Establishment and contingent charges	2 500				
Bus Stand Establishment included under E9		500	500		
Profession Tax Establishment	3 000	3 060	3 060		
Total (*a*) ಜುಮ್ಲಾ	~~37 800~~ 39300	28 344	31 644	25 808	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಆಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಲಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಆಂದಾಜು	Account for 1942 43 1942 43ನೆಯ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ನುತ್ತು 3ನೇ ಕಾಲಮಗಳ ನಡುವಣ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
3 Receipt stamps ರಸೀದಿ ಸ್ಟಾಂಪುಗಳು	1 000	1 000	1 000	1 172	
(c) Other charges (to be specified) ಇತರ ಛಾರ್ಜು					
Street sign Boards ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡು ಹಾಕಲಿಕ್ಕೆ	1 500	1 000	1 500	234	
Contingencies ಸಾದಿಲ್ವಾರು	100	100	100	78	
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	1 000				
Bicycle badges ಬೈಸಿಕಲ ಬಿಲ್ಲಗಳು	7 000	5 500	5 500	4 062	
Total (c) ಜುಮ್ಲಾ	9 600	6 600	7 100	4 374	
Total 2 ಜುಮ್ಲಾ	~~48 400~~ 49 800	35 944	39 744	31 354	
3 Toll collection ಟೋಲ ವಸೂಲಿ					
Establishment— ಸಿಬ್ಬಂದಿ					
Permanent ಖಾಯಂ					
Temporary — 1 Toll (Establishment) (ಸಿಬ್ಬಂದಿ)	3 588	4 536	4 536	3 575	
Temporary — 2 Contingencies ಸಾದಿಲ್ವಾರು	100	100	100	107	
Temporary — 3 Printing ticket books ಟಿಕೆಟ ಪುಸ್ತಕ ಪ್ರಿಂಟು ಮಾಡುವ ಬಗ್ಗೆ	800	700	700	426	
Total 3 ಜುಮ್ಲಾ	4 488	5 336	5 336	4 153	
Refunds ರಿ ಫಂಡ್ —	20 000	~~20 000~~ 16 000	15 000	35 749	
Total II ಜುಮ್ಲಾ	1 01 765	89 567	94 239	93 102	
I (a) Pensions and gratuities including pensionary contribution ಪೆನ್ಷನ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ವಗೈರೆ	24 000	~~15 000~~ 21 000	24 000	30 132	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ವಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ನ್ನಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colnmns 2 and 3 2ನೆಯ 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(*b*) Compassionate gratuity ಕಂಪ್ಯಾಸನೇಟ ಗ್ರಾಚುಯಿಟಿ	1 000	1 000	1 000		
Total III ಜುಮ್ಲಾ	25 000	16 000	25 000	30 132	
Total A ಜುಮ್ಲಾ	~~1 98 773~~ 2,14,673	~~1 69 824~~ 1,70,424	1 85 471	1 72 261	
Public Safety —					
Fire protection charges to C & M Station Fire Brigade ಬೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ		200	500	234	
(*a*) Street lighting charges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚು	62 500	68,000 ~~62 500~~	62 500	57 111	
Charges on additional lights	1 000	1 000	1 000		
Caution boards & round abouts	5 000	5 000	5 000		
(*b*) Repairs and shifting of lights ಲೈಟ್ ರಿಪೇರಿ ವಗೈರೆ	500	500	500	133	
Destruction of dogs and deportation of monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೆ ತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುಹು	300	150	300	121	
Destruction of snakes ಸರ್ಪನಾಶ	20	20	20		
Feeding of dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	575	525	600		
Power charges	25	25	25		
Total B	69 900	69 970	70 445	57 599	
City Improvement Grants					
Contribution for widening Kemmannagundi Road		5 000	5 000		
Underground drainage works	1,64,000 ~~2 00 000~~	3,21,000 ~~3 85 000~~	3 85 000	1 75 000	
Minor City Improvement Works	50 000	30,000 ~~40 000~~	50 000	42 895	
Major City Improvement Works	1 00 000	12 000	75 000		
Children's Clinic			12 000		
Paving of foot paths	20 000				

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತನಿವೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
For putting upstairs to the City Market on the Front	50 000				
Lodging Home for Students	50000				
For Housing Scheme for poor & middle class	75 000				
Bathing Rooms supplying hot & cold water	25 000				
Extension of Malleswaram Market to the west	10 000				
Market Frontage	50 000				
Urinals & Bathing ghats	30 000				
Fish & poultry Market	30000				
For construction of a Kalyani in Dharmam budhi Tank	~~10 000~~ 15000				
Octroi Kote Improvement	30000				
Continuing the Kempe gowda Road to meet the West Bund	10 000				
Construction of sweepers quarters	25 000				
Cattle Sheds	10 000				
Total ಜುಮ್ಲಾ	~~5 90 000~~ 7 44 000	~~4 42 000~~ 363 000	5 27 000	2 17 895	
D *Municipal Engineering Works* —					
1 (*a*) Original Works— ಅಸಲ ಕೆಲಸಗಳು	100000 ~~50 000~~	15 000	45 000	18 862	
(*b*) Layout and roads in new Extensions ಹೊಸ ಎಕ್ಸ್‌ಟೆರ್ಷಗಳಲ್ಲಿ ರೋಡು ವಗೈರೆ	50 000	16 000	70 000	33 637	
2 Repairs—Works ರಿಪೇರಿಗಳು	~~70,000~~ 150 000	42 000	77 700		
Establishment charges	32 000	28 000	32 300		

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗುಲಿದ ಖರ್ಚಿನ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ನೆಯ 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs,	Rs	
Mobile gang for intensive cleaning	10 000	—			
Road Restoration charges	2 000	2 000	2 000	43 282	
Purchase of a lorry	9 000				
Maintenance of Lorries Steam Road Rollers ಲಾರಿಗಳು	~~10 000~~ 15 000	8 000	8 000	7 924	
Purchase of Steam Road Roller		20 000	20 000	—	
Repairs to undergrourd drains		70000			
3 Compensation General ಪರಿಹಾರಪ್ರಮ	1 00 000	~~80 000~~	2 50 000		
For layouts out of Govt Loan	2 00 000			77 780	
Mr B V K Iyengar Road	1 00 000	2 000	2 00 000		
4 Tools and plants ಮಮಟಿ, ಪಿಕಾಸಿ, ವಗೈರೆ	~~5 000~~ 7000	3 000	5 000	3 669	
5 Establishment—					
A Ml Engineer	5 700	5 700	5 700		
For ~~his~~ two Sub Engineer & Establishment	5 000			3 / 618	
Permanent Establishment	20 400	20 005	20 005		
Temporary Establishment					
To look after Koramangala Lands	1 000	200			
City Improvement Works—					
Sub Overseer	700	600	600	395	
Contingencies	100	60	60	54	
Furniture	100	100	100		
Telephone charges	240	240	240	178	
Printing Block Plans	8 000		5 000	171	
Total 5 ಜುಮ್ಲಾ	41 240	26 905	31 705	33 416	
Total D ಜುಮ್ಲಾ	~~6 79 240~~ 8/6240	~~8 42 905~~ 232905	7 45 705	2 18 570	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೆ ಸಾಲಿನ ಅ ದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
E *Public Health and Convenience* ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ					
Health Office— ಹೆಲ್ತಾಫೀಸು					
a) Health Officer (salary) ಹೆಲ್ತಾಫೀಸರ ಸಂಬಳ	4 800	6 900	6 900	7 363	
Asst Health Officer & establishment + a peon	~~2 700~~ 5000				
Food Analyst and Food Inspector	~~3 100~~ 3250	3 100	3 100		
(*b*) Establishment— ಸಿಬ್ಬಂದಿ	2 400	2 400	2 852	5 361	
For an additional clerk & steno typist	1 200				
Statistical Clerk	300	300	300		
Temporary Anti malaria and Culex establishment etc ಹಗಾಮಿ ಮಲೆರಿಯ ರೋಗ ನಿವಾರಣೆ	45 000	20 000	45 000	17 836	
(*c*) Contingencies including Telephone charges ಸಾದಿಲ್ವಾರ್	400	240	400	151	
Total 1 — ಜುಮ್ಲಾ	~~59 900~~ 62350	32 940	58 552	30 711	
Conservancy and Sanitation					
(*a*) Establishment of Mobile police additional establishment	~~900~~ 1800	900	1 380		
(*i*) Supervising Staff	19 000	19 332	19 332		
For 10 Daffedars (Additional Sanitary)	1 500				
Leave allowances	1 000	1 000	1 000		
(*ii*) Sweepers and Scavengers including temporary hands	98 400	93 216	93 216		
Additional Sweepers	30000				
For 30 additional Sweepers for Municipal lavatories	3 600				

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ನೆ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
For provident fund scheme	3 500				
For revision of scale of pay of Sweepers & Scavengers	6 000				
Mobile gang for intensive cleaning	30 000				
Staff for cleaning under ground drains	3 500	3 500	5 044		
Additional establishment for maintenance of under ground sewers	6 000				
For additional establishment for systematic repairs of drains	1 560				
Lumpsum provision for purchasing cement and gelly	5 000			1 34 042	
Temporary sub overseer to look after flushout connections	600	600	600		
Staff for removal of night soil	2 500	2 500	2 500		
Cart hire for silt cart men	~~30 700~~ 45700	30 704	30 704		
Additional establishment for removal of Silt and Street Rubbish	4 200				
For purchasing carts and bullocks for removal of Rubbish	25 000				
Underground drainage accessories	4 000	2 000	2 000		
Total ..	~~2,47 260~~ 293160	1 53 752	1 56 376	1 34 042	
) Maintenance of lorries and ambulance car including establishment charges ಆಂಬುಲೆನ್ಸ ಕಾರ್	15 000	8 000	8 000	5 252	
Converting lorries from petrol to gas			5 000		

C. Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೆ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗಿಪಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(c) Other charges—					
Purchase of cart dust bins etc ಗಾಡಿ ಕಡಡ ಕೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ	~~5000~~ 7500				
Hire of carts ಗಾಡಿ ಬಾಡಿಗೆ	3500				
Permanent ಖಾಯಂ					
Temporary — Main Drain Carts ಮೆಯಿನ್ ಡ್ರೈಯಿನ್ ಗಾಡಿ					
Temporary — Silt carts for VIII Division ಎನೆ ಡಿವಿಜನ್ನಿಗೆ ಸಿಲ್ಟಗಾಡಿ					
Purchase of lorries ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳಲು	~~50 000~~ 30000	~~20 000~~ 14000	20 000		
Repair of carts ಗಾಡಿಗಳ ರಿಪೇರಿ ಬಗ್ಗೆ	1 000	500	1 000	144	
Purchase of dust bins ಕಡಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	7 500	~~5 000~~ 6000	5 000	165	
Purchase of brooms tools and plant ಪರಿಕೆ ಮಕ್ಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	9 000	~~4 000~~ 330	4 000		
Miscellaneous—(ಇತರೆ ಬಾಬು)					
Pamphlets temporary latrines etc					
Total (c) ಜುಮ್ಲಾ	~~67 500~~ 61000	~~29 500~~ 18830	30 000	414	
(d) Plague cholera and other charges ಪ್ಲೇಗ್, ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ					
1 Contribution towards maintenance of E D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಕ್ಕ್ಯೂರೆಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	13 750	13 750	13 500	
Total (d) ಜುಮ್ಲಾ	13 500	13 750	13 750	13 500	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತಗಿಲಿ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ನೆಯ 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
2 Disinfection (ಡಿಸಿನ್‌ಫೆಕ್ಷನ್)					
Establishment ಸಿಬ್ಬಂದಿ	3 316	3 253	3 253	3 091	
Preparation of emulsion etc ಇಮಲ್‌ಷನ್ ಮಾಡಲಿಕ್ಕೆ	14 000	~~12 000~~ ೨೩೦೦	12 000	3 552	
Telephone charges ಟೆಲಿಫೋನ್ ಛಾರ್ಜು	150	150	150	72	
Total 2 ಜುಮ್ಲಾ	17 466	~~15,403~~ ೯೪೦೩	15 403	6 715	
3 Inoculation charges ಇನಾಕ್ಯುಲೇಷನ್ ಖರ್ಚು	1 000	1 000	1 000	716	
4 Watchman for health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿನ ಕಾವಲುಗಾರರು	288	288	288	282	
5 Other epidemics ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವಾರಣೆ	4 000 ೨೦೦೦೦	~~4 300~~ ೨೩೦೦	4 300	1 973	
6 For cyano gas gang	~~10 000~~				
Total (*d*) ಜುಮ್ಲಾ	~~46 254~~ ೨೬೨೫೪	~~34 741~~ ೨೬೦೪೧	34 741	23 186	
Total 2 ಜುಮ್ಲಾ	~~3 76 814~~ ೪೧೫೪೧೪	~~2 25 993~~ ೨೦೬೬೨೩	2 54 117	1 62 894	
3 Medical relief including vaccination— ವೈದ್ಯ ಚಿಕಿತ್ಸೆ					
(*a*) Contribution for Local Fund Hospitals and Dispensaries ಲೋಕಲ್ ಫಂಡ ಆಸ್ಪತ್ರೆಗಳು					
(i) Charge allowauce ಛಾರ್ಜ್ ಅಲೋಯನ್ಸ್					
(ii) Establishment ಸಿಬ್ಬಂದಿ					
(iii) House rent contingencies and furniture— ಮನೆಕಂದಾಯ ವಗೈರೆ	24 700	22 200	22 200	20 271	
House rent— ಮನೆ ಬಾಡಿಗೆ					
Contingencies— ಸಾದಿಲ್ವಾರು					
Furniture— ಮರದ ಸಾಮಾನು					
(iv) Dieting charges ತಿಂಡಿ ಛಾರ್ಜು					

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೆ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗಪಟೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳ ವಿವರಣೆ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(v) Bedding and clothing charges ಹಾಸಿಗೆ ಬಟ್ಟೆ					
(vi) Country medicines ಸ್ವದೇಶಿಯ ಔಷಧ					
(vii) Travelling allowances ಟ್ರಾವಲಿಂಗ್ ಅಲೌಯನ್ಸು	4500	Enhancement of Contingencies & House rents			
Total (*a*) ಜುಮ್ಲಾ	~~24 700~~ 29200	22 200	22 200	20 271	
(*b*) Contributions— ಚಂದಾ					
(i) Tuberculosis survey	1 500	1 000	1 000		
(ii) X ray theropy to Victoria Hospital		3 000	3 000		
(iii) Operation table to Mental Hospital		1 000	1 000		
(*c*) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ					
(i) Establishment— ಸಿಬ್ಬಂದಿ					
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	4 140	4 140	4 140		
For revision of pay	840				
Contingencies ಸಾದಿಲ್ವಾರು	50	50	50		
For Starting Milk centre ಮಿಲ್ಕ್ ಸೆಂಟರ್ Dairy Farm	30 000				
Milk centre	360	360	360		
Maternity and Child welfare centre newly opened	8 300		600	19 038	
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	4000 ~~3 264~~	3 216	3 216		
Municipal Maternity Homes including Lighting and Power Charges ಹೆರಿಗೆ ಮನೆ	14 000	14 000	14 000		
For Fresh Maternity Home	6 000				
Grant to Mahila Seva Samaja	300	300	300		
Chreche at Beli Mutt Road	~~1 000~~	1 000	2 500		
Total I ಜುಮ್ಲಾ	~~68 254~~ 67990	22 706	30 406	19 038	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯು ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತಗಲಿದ ಅದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
ii Reward for extra labour cases and other items ಹುಚ್ಚು ಹೆರಿಗೆ ಮತ್ತು ಬಹುಮಾನ	150	150	150		
iii Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸು	100	100	100		
iv Midwives articles etc ಸೂಲಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	250	250		
Total (*c*) ಜುಮ್ಲಾ	~~68 754~~ 68490	23 206	30 906	19 038	
(*d*) Indigenous Hospitals and Vaidyasalas Establishment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	3 456	3 456	3 456	3 462	
Contingencies ಸಾದಿಲ್ವಾರು	96	96	96	54	
Lighting charges	25	25	25		
Medicine ಔಷಧಿ	1 200	1 000	1 000	343	
Contribution for constructing combined Ayurvedic & Unani Dispensary		50 000	50 000		
Total ಜುಮ್ಲಾ	4 777	54 577	54 577	3 854	
(ii) Grants to Pandits and Hakims ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು	3 540 3000	3 840	3 840	4 255	
For Extra grants	~~1 500~~				
Total (*d*) ಜುಮ್ಲಾ	~~9 817~~ 11317	58 417	58 417	8 114	
(e) Grants to other Medical Institutions— ಇತರ ವೈದ್ಯಶಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು					
St Martha s Hospital ಸೆಂಟ್ ಮಾರ್ತಾ ಆಸ್ಪತ್ರೆ	2 400	2 400	2 400		
St Mary s Dispensary ಸೆಂಟ ಮೇರಿ ಆಸ್ಪತ್ರೆ	480	480	480	2 420	
Srirampur Dispensary	360	240	240		
Total ಜುಮ್ಲಾ	3 240	3 120	3 120	2 420	

(Handwritten across columns 4–5 beside Grants to Pandits and Hakims:)
M P Pillay Rs 20/ per month
H H S Gaffar Rs 15/ per month
Fathumma Begum Rs 20/ P M
Narappa[illegible] Rs 10/- P M
K V Papamma Rs 10/- P M
Venkateshappa Rs 10/ P M

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2ನೆ ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(*f*) Veterinary Hospitals Dispensaries ಪಶುವೈದ್ಯಶಾಲೆಗಳಿಗೆ	1 000	1 000	1 000	720	
(*g*) Vaccination— ಸಿಡುಬು					
(*i*) Establishment— ಸಿಬ್ಬಂದಿ					
Permanent ಖಾಯಂ	~~2 280~~ 2280	2 280	2 280	1 780	
Temporary ಹಂಗಾಮಿ	4930				
Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಮತ್ತು ಇತರ ಖರ್ಚು	~~2 465~~		2 465	3 852	
Total (*h*) ಜುಮ್ಲಾ	~~4 745~~ 7210	2 280	4 745	5 642	
Total 3 ಜುಮ್ಲಾ	~~1 10 756~~ 121957	~~1 15 223~~ 119 223	1 20 380	56 206	
Registration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್					
Establishment— ಸಿಬ್ಬಂದಿ					
Permanent ಖಾಯಂ	4 488	4 488	4 488	4 153	
Temporary ಹಂಗಾಮಿ					
Total 4 ಜುಮ್ಲಾ	4 488	4 488	4 488	4 153	
5 Maintenance of public gardents and builnings ವಿಹಾರೋದ್ಯಾನಗಳು					
Establishment ಸಿಬ್ಬಂದಿ	3 384	3 120	3 120	2 400	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತನಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಸಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Purchase of plant seed etc ಬೀಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000	1 000	1 000	177	
Miscellaneous ಇತರ ಬಾಬುಗಳು	200	200	200		
Lighting charges					
Silver Jubilee Park Sri Krishnarajendra Circle Sri Narasimharaja Square and the entertainment of Gangs ಸಿಲ್ವರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್, ಶ್ರೀ ಕೃಷ್ಣ ರಾಜೇಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹ ರಾಜ ಸ್ಕೊಯರ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು ವಗೈರೆ	4 000	4 000	4 000	4 353	
Radio maintenance	1000 ~~3 000~~ 2500	200	2 000	890	
pl ying Nagaswaram					
Total 5 ಜುಮ್ಲಾ	~~11 684~~ 12184	7 500	9 320	7 820	
6 Markets and slaughter houses— ಮಾರ್ಕೆಟ್ ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ					
(i) Market establishment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ					
1 Permanent ಖಾಯಂ	5 280	5 256	5 256	7 704	
For Salary of Market Supt	600				
2 Temporary establishment for collecting gate fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿಸಿಬ್ಬಂದಿ	780	1 080	1 080		
3 Telephone charges	100	125	125	88	
4 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 500	8 500	8 500	6 256	
Municipal clocks winding ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	240	700	240		
6 Allowance to Lighting Inspector ಲೈಟಿಂಗ ಇನ್‌ಸ್ಪೆಕ್ಟರ್ ಆಲೋಯನ್ಸ್	240	240	240	240	
7 Printing ticket books	400	280	280	156	
Total of item No 1	16 140	16 181	15 721	14 414	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತೆಗೆದ ಅದ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
(1) Slaughter house establishment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ					
1 Permanent ಖಾಯಂ	936	936	936	732	
2 Temporary for collecting fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	576	576	576	412	
3 Mutton Market Peon	120	120	120		
Total of item No 11 ಜುಮ್ಲಾ	1 632	1 632	1 632	1 144	
Total 6 — ಜುಮ್ಲಾ	17 772	17 813	17 473	15 588	
7 Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ					
(*a*) Establishment ಸಿಬ್ಬಂದಿ	948	948	948	1 000	
(*b*) Feeding charges ಜಾವಾ	1 200	1 000	1 000	816	
(*c*) Reward to impounders ರಾಸು ಕೊಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 600	1 600	1 100	1 433	
Total 7 — ಜುಮ್ಲಾ	3 748	3 548	3 548	3 249	
8 Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್					
Establishment ಸಿಬ್ಬಂದಿ	3 828	3 552	6 000	3 735	
Towards revision of pay	2 200				

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಲಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿ ತಿದ್ದುಪಡಿಯ ಲಂಪಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ನೆ ಸಾಲಿನ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Contingencies ಸಾದಿಲ್ವಾರ್					
Driver s badges ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	1 300	1 000	1 000	500	
Painter and painting numbers of carriages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	1 000	800	800	259	
Rewards ಬಹುಮಾನ					
Total 8 ಜುಮ್ಲಾ	8 328	5 352	7 800	4 494	
Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಅದರ ಖರ್ಚು					
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಯಿಗೋಸ್ಕರ	4 00 000	4 00 000	4 00 000		
Excess water charges	1 25 000	~~1 32 200~~ 1 53 200	1 00 000		
Collection charges	15 000	15 000	10 000		
Karaga Festival	700	1 000	500		
Tank Watchers or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು					
Permanent ಖಾಯಂ	240	240	240		
Temporary well works and Installing taps establishment ಹಂಗಾಮಿ ಖಾಯಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700	700	700	2 190	
Power charges	300	300	300		
Repairs to pumps etc	120	120	120		
Chickpet Bathing Ghat	144	144	144		
Vagrant Home peon	120	Included under H-Mis			
Installation of water taps and sub mains	25 000 100000	9 000	15 000	16 228	
Swimming pool establishment included under A II	Included under A II	1 320	1 320		
Bus Stand establishment	† 1 000	Included under A II			
Total 9 ಜುಮ್ಲಾ	~~5 68 324~~ 668324	~~5 60 024~~ 587026	5 28 824	4 27 662	

* Included under H miscellaneous † Included under A II

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೆ ಸಾಲಿನ ಬಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತಗುಲಿದ ಖರ್ಚು	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	9
	Rs	Rs	Rs	Ps	
10 Fairs and Festivals— ಜಾತ್ರೆ					
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	2 000	2,000	2 000	175	
Market Show	~~3 000~~				
Other items ಇತರ ಬಾಬುಗಳು	300	300	300		
Total 10 ಜುಮ್ಲಾ	~~5 300~~ 6 300	2 300	2 300	17	
11 Sewage farms ಸಾಯಿ ಜಮೀನು					
12 Avenues ಸಾಲು ಮರಗಳು	3 500	1 600	3 500	198	
13 Miscellaneous ಇತರೆ ಬಾಬುಗಳು					
Extension and improvement of burial and cremation grounds	~~7 000~~ 15000		2 000		
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160	2 160	2 160	2 104	
For another watchman	120				
Grave diggers ಗೊರಿ ಅಗೆಯುವವರು	252	252	252	252	
For extra changes	48				
Total 13 ಜುಮ್ಲಾ	~~9 580~~ 17580	2 412	4 412	2 356	
Total E ಜುಮ್ಲಾ	~~11 79 394~~ 13 61 961	~~9 29 713~~ 9 79 823	9 95 602	7 17 276	
F Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ					
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೆಷನ್	25000				
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್	~~33 000~~	32 800	20 000	28 376	
Total 1 ಜುಮ್ಲಾ	~~33 000~~ 25000	32 800	20 000	28 376	
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಪಾಠಶಾಲೆ					
Temporary ಹಂಗಾಮಿ					
(a) Establishment ಸಿಬ್ಬಂದಿ	1 260	1 260	1 260	1 266	
(b) Other charges ಇತರೆ ಖರ್ಚು					

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account fo 1942 43 1942 43ನೆಲ್ಲಿ ತೆಗೆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
Rent ಬಾಡಿಗೆ	360	360	360	360	
Contingencies ಸಾದಿಲ್ವಾರು	60	60	60	40	
Purchase of books maps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೆರಿದ ಸಾಮಾನುಗಳು	50	50	50		
Total 2 ಜುಮ್ಲಾ	1 730	1 730	1 730	1 666	
3 Other Items—	~~2 000~~				
1 Physical culture	~~1 000~~		1 000		
2 Hindi prachar	500	500	500	500	
3 Literacy Campaign	1 000	1 000	1 000	1 000	
4 Model Infant School	240	120	121		
4 Khadi Centre					
Total 3 ಜುಮ್ಲಾ	~~2 740~~ 3 740	2 681	2 620	1 500	
Total F ಜುಮ್ಲಾ	~~37 470~~ 33 470	24 411	24 350	31 536	
G *Contributions and grants in aid* ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್					
Free Reading Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು					
1 Arlepet ಆರಳೇಪೇಟೆ	384	400	400	309	
2 Mavalli ಮಾವಳ್ಳಿ	420	420	420	365	
3 Munireddy Palya ಮುನಿರೆಡ್ಡಿ ಪಾಳ್ಯ	240	240	240	172	
4 Lighting charges	75	75	75		
5 Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯನ್ಸ್	96	96	96		
6 Subscription o newspaper and pay of tbe Librarian	2 000	1 400	1 400	1 546	
7 Library for adults in the Labour Colony	250	250	250		
8 Library for adults in the Municipal Reading Rooms	150	150	150		
Total (a) ಜುಮ್ಲಾ	3 615	3 031	3 031	2 392	

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೆ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	9
(b) Grants to aided Reading Rooms— ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು	Rs	Rs	Rs		
1 Public Library ಪಬ್ಲಿಕ್ ಲೈಬ್ರರಿ	600	600	600		
2 Y M C A ವೈ ಯು ಸಿ ಎ	300	300	300		
3 Chamarajpet ಚಾಮರಾಜಪೇಟೆ	300	300	300		
4 Devanga Sangha ದೇವಾಂಗ ಸಂಘ	300	300	300		
5 Central Mohammedan Association ಸೆಂಟ್ರಲ್ ಮಹಮ್ಮದನ್ ಅಸೋಸಿಯೇಷನ್	300	300	300		
6 Malleswaram ಮಲ್ಲೇಶ್ವರಂ	300	300	300		
7 Basavangudi ಬಸವನಗುಡಿ	300	300	300		
8 Srinivasamandiram ಶ್ರೀನಿವಾಸಮಂದಿರಂ	300	300	300		
9 Mahila Seva Samaj ಮಹಿಳಾ ಸೇವಾ ಸಮಾಜ	300	300	300		
10 Soma Vamsa Arya Kshatriya Sangha Reading Room	180	180	180		
11 Andhra Devanga Sangha	180	180	180		
12 Sri Rampur Reading Room	180	180	180		
13 Malleswaram Mohemmadan Block	120	120	120		
14 Malleswaram Ladies Association Reading Room	240	240	240		
15 Muslim R R Patrappa Road	120	120	120		
16 Yadavasangha R R	240	240	240		
17 Palace Guttahalli	120	120	120		
18 Seshadripuram Reading Room	300	300	300		
19 Students Union Chamarajpet	180	180	180		

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ರನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colnmns 2 and 3 2 ನೆಯ 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	9
	Rs	Rs	Rs	Rs	
20 Majli millla Islamia Reading Room	180	180	180		
21 Mahatmaji Readins Room	120	120	120		
22 Gandhinagar Rate Payers Reading Room	240	240	240		
23 Model House Recreation Club	120	120	120		
24 Swakulasala Sangha	120	120	120		
25 Bathai Ramaswamy Chetty s Reading Room	~~120~~ 180	120	120		
26 Gandhi Youth League	120	120	120		
27 Daridranarayana Seva Sangha Reading Room	120	120	120	5 403	
28 National Physical Culture Association Reading Room	120	120	120		
29 Mysore Tamil Sangha	120	120	120		
30 Naggappa s Block Reading Room	120	120	120		
31 Nehru Youth League Reading Room	120	120	120		
32 Dobspet Reading Room	120	120	120		
33 Sri Vidyaganapathi Association Reading Room	120	120	120		
34 Palace Upparahally Reading Room	120	120	120		
35 Jayakirthi Union Reading Room	1 0	120	120		
36 Kannada Sahitya Parishat Reading Room	300	—			
37 For enhancement of grants	3000 × ~~1,000~~ 5[illegible]0				
Total (*b*) ಜುಮ್ಲಾ	8 260	6 960	6 960	5 403	
Total G ಜುಮ್ಲಾ	~~11 875~~ 14475	9 991	9 991	7 795	
H Miscellaneous—					
1 (*a*) Law charges (i) Allowance to the Advocate ಅಡ್ವೋಕೇಟರ ಅಲೋಯನ್ಸ್	1 800	1 800	1 800	1 650	
(*b*) Prosecuting Inspector ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ ಇನ್‌ಸ್ಪೆಕ್ಟರ	720	720	320		
3 Court costs and Miscellaneous charges ಕೋರ್ಟು ಖರ್ಚು ವಗೈರೆ	3 000	3 000	3 000	3 320	
Total (*a*) ಜುಮ್ಲಾ	5 520	5 520	5 020	4 970	
Langarkhanas— ಲಂಗರ ಖಾನ					
1 Money doles ಹಣದ ಹಂಚುವಿಕೆ	5600 ~~2 800~~	2 800	2 500		
2 Clothing charges ಬಟ್ಟೆ ಖರ್ಚು	1 000	1 000	1 000	2 157	
Total (*b*) ಜುಮ್ಲಾ	~~3 800~~ 6600	3 800	3 500	2 157	

× Sharada Shree Samaja Chamarajapet Rs 180/ PA
Basavanagudi Shree Samaja 180/- PA
Joseph Church Reading Room 180 PA

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between columns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಕಾರಣಗಳು
1	2	3	4	5	6
	Rs	Rs	Rs	Rs	
C Vagrants Home peon	*				
D Debenture Loan interest	70 000	82 000	70 000	49 411	
1 Sinking Fund	80 000	80 000	80 000	80 000	
2 Commission for Payment of interest			–		
3 Purchase of water meters			19 500		
4 Dearness allowance	1 40 000	1 31 500	1 31 500	78 215	
4A Fuel Depot	10000				
5 A R P works	2 000	2 000	5 000	8 297	
Total (*d*) ಜಮ್ಲಾ	~~2 92 000~~ 302 000	2 95 500	3 06 000	2 15 923	
E Other Items—					
1 Grant to Swimming Instructors	840	840	840		
For additional grant	160				
2 Grant to Bangalore District Scout Coancil	300	300	300		
3 Mohammedan Orphanage	480	480	480		
4 Ashakta Poshaka Sabha	1 200	1 200	1 200		
5 Ramakrishna School	360	360	360		
6 Labour Fellowship Reading School	360	360	360		
7 State Leprosy Relief Fund	100	100	100		
8 Karnataka Sahitya Parishat	100	200	100		
9 Scholarship to students in Sri Jayachamarajendra Occupational Institute	600	600	600	5 243	
10 Association for Moral and Social Hygiene	500	500	500		
11 Maharashtra Mahila Vidyalaya	300	300	300		
12 Adikarnataka Hostel	~~300~~ 450	300	300		
13 Hindusthani School in Thulasi Thotam	~~120~~ 180	120	120		
14 Unani & Ayurvedic Conference		150			
15 State Education League		200			
16 Malleswaram Sevasadan	300				
17 Lalitha Kalasala	180				
18 State Music Teachers conference	100				
Total (*e*) ಜಮ್ಲಾ	~~6 300~~ 6510	6 010	5 560	5 243	

*Included under E 9

C Statement showing details of estimates of expenditure for the year 1944 45 —(*Contd*)

ಸಿ 1944 45ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1944 45 1944 45ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1943 44 1943 44ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1942 43 1942 43ರಲ್ಲಿ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ	Explanation for variation between colmns 2 and 3 2 ಮತ್ತು 3ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2	3	4	5	9
	Rs	Rs	Rs	Rs	
2 Other items— ಇತರ ಬಾಬುಗಳು					
Health propaganda	3 500	500	1 000	522	
Aadit charges ಆಡಿಟ್ ಖರ್ಚು	4 500	4 365	3 400	3 635	
Lunch to Municipal Councillors ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ಗಳ ಕಂಡಿ ಖರ್ಚು	1 500	1 700	1 200	882	
St John s Ambulance Association	300	300	300		
Presentation of an address	500	1 000	1 000		
S. P K A Bangalore	~~250~~ 500	250	250		
Red Cross Society	200	200	200		
Bengal Famin Relief Fund		1 000	1 000		
Other items	360			113	
Total (2) ಜುಮ್ಲಾ	~~10,750~~ 11360	9 315	8 350	5 376	
Total (c) ಜುಮ್ಲಾ	~~17 050~~ 17870	15 325	13 910	10 619	
Total H ಜುಮ್ಲಾ	~~3 18 370~~ 331990	~~3 20 145~~ 320165	3 28 650	2 33 669	
Total Service Heads ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~30 85 122~~ 3566698	~~22 12 659~~ 2176169	29 27 729	16 58 545	
1 *Public Debt*— ಪಬ್ಲಿಕ್ ಸಾಲ					
1 Loans fund works	15 000	6 165 120000	21 165	615	
2 Deposits	3 00 000	~~3 00 000~~ 17000	2 00 000	82 222	
3 Advance ಅಡ್ವಾನ್ಸ್	30 000	~~30 000~~ 28000	30 000	17 932	
4 Fair Price Depots	30 000	~~20 000~~ 30000	20 000		
5 Sinking fund investment	98 800	~~98 000~~	98 000	93 266	
Total 1 ಜುಮ್ಲಾ	~~4 73 800~~ 558800	~~4 54 165~~ 251161	3 69 165	1 94 035	
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	~~16 44 022~~ 1941693	~~12 84 459~~ 1340669	13 95 214	8 76 539	
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	~~19 14 800~~ 283800	~~13 78 665~~ 1086665	18 61 165	9 76 031	
Total ಜುಮ್ಲಾ	~~35,58 822~~ 6125493	~~26,63,124~~ 2427334	32 56 379	18 52 570	

Sinking Fund Receipts and Expenditure for the year 1944 45

RECEIPTS	Estimate for 1944 45	Revised estimate for 1943 44	Sanctioned estimate for 1943 44	Accounts for 1942 43	Remarks
By instalment towards repayment of the debenture loan	80 000	80 000	80 000	80 000	
Interest on investments made so for	18 800	18 000	18 000	13 266	
Total	98 800	98 000	98 000	93 266	
Opening Balance					
Grand Total	98 800	98 000	98 000	93 266	
EXPENDITURE					
By investment during the year	98 800	98 000	98 000	93 266	
Closing balance					

Municipal Commissioner
Bangalore City Municipality

Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸ ವ ತ ಖ್ತೆ

DETAILS ತಪ್ಸೀಲು		Oct or ಆಕ್ಟಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕುದುರೆ ಕಂದಾಯ	Taxes on professions and trades ಕಸಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water tax including with rate on govt buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cases ಸ್ವೈಷಲ್ ಸ್ಯಾನಿಟರಿ ಕಂದಾಯ	Total ಜುಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—Estimate for the year 1944 45 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		~~1 42 228~~ 158228	10 512	~~24 773~~ 23873	4 462	~~1 42,747~~ 157489	~~28 450~~ 31650	~~58,688~~ 65088	~~4,11,860~~ 451302
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	6 00 000	2 36 000	23 000	25 000	65 000	2 28 942	47 200	96 400	~~12,21 542~~ 1321542
	3 Total ಜುಮ್ಲಾ	6 00 000	~~3 78 228~~ 394228	~~33 512~~	~~49,773~~ 48873	69 462	~~3 71 689~~ 336431	~~75 650~~ 78850	~~1,55 088~~ 161688	~~16 33 402~~ 1772844
	4 Remission ವಜಾ					-				
	5 Collection ವಸೂಲಿ	5 00 000	2 40 000	23 000	27 000	65 000	2 32 542	48 000	96 000	12 31 542
	6 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		1 38 228	10 512	22 773	4 462	1 39 147	27 650	59 088	4 01 860
II—Revised estimate for the year 1943 44 (ಬದಲಾವಣೆಯಾದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 228	10 512	27 773	4 462	1 69 747	34 450	70 688	4 89 860
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	657000 ~~6 75 000~~	2 10 000	64 000	22 000	72400 ~~70 000~~	1 89 000	42 000	84 000	1340400 ~~13 56 000~~
	9 Total ಜುಮ್ಲಾ	657000 ~~6 75 000~~	3 82 228	74 512	49 773	76862 ~~74 462~~	3 58 747	76 450	1 54 688	1830260 ~~18 45 860~~
	10 Remission ವಜಾ		-					—		
	11 Collection ವಸೂಲಿ	657000 ~~6 75 000~~	224000 ~~2 16 000~~	64 000	25900 ~~25 000~~	22400 ~~70 000~~	201258 ~~1 94 400~~	44800 ~~43 200~~	89600 ~~86 400~~	1378958 ~~13 74 000~~
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		~~1 42 228~~ 158228	10 512	~~24 773~~ 23873	4 462	~~1 42 747~~ 157489	~~28,450~~ 31650	~~58 688~~ 65088	~~4,11,860~~ 451302

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ಪತ್ರಿ

DETAILS ತಪ್ಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animal ಗಾಡಿ ಮತ್ತು ಪ್ರಾಣಿ ಮೇಲೆ ಕಂದಾಯ	Taxes on professions and trades ಕಸುಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water tax including with rate on govt buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cases ಸೈಫರ್ ಕ್ಯಾಸುಲ್ ಕಂದಾಯ	Total ಜುಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
III—Sanctioned estimate for the year 1943 44 (ಮಂಜೂರಾದ ಅಂದಾಜು)	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 228	10 512	27 773	4 462	1 69 747	34 450	70 688	4 89 860
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	4 00 000	2 10 000	61 000	22 000	59 000	1 89 000	42 000	84 000	10 67 000
	15 Total ಜುಮ್ಲಾ	4 00 000	3 82 228	71 512	49 773	63 462	3 58 747	76 450	1 54 688	15 56 860
	16 Remission ವಜಾ			-						
	17 Collection ವಸೂಲಿ	4 00 000	2 16 000	61 000	25 000	59 000	1 94 400	43 200	86 400	10 85 000
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ	-	1 42 228	10 512	24 773	4 462	1 42 747	28 450	58 688	4 71 860
IV—Actual for the year 1942 43 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 228	31 536	32 773	13 387	1 69 747	34 450	70 688	5 24 809
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	5 37 022	2 13 742	64 174	28 316	61 331	2 10 399	42 748	85 497	12 43 229
	21 Total ಜುಮ್ಲಾ	5 37 022	3 85 970	95 710	61 089	74 718	3 80 146	77 198	1 56 385	17 68 238
	22 Remission ವಜಾ				2 136			—		2 136
	23 Collection ವಸೂಲಿ	5 37 022	2 13 024	85 198	24 422	70 255	2 34 228	42 605	85 208	12 92 022
	24 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 72 946	10 512	34 531	4 463	1 45 858	34 593	71 177	4 74 080

692.

A Abstract Estimate of Revenue an

ಎ ೧೯೪೪ ೪೫ನೇ ಸಾಲಿನ ಜಮ

ITEMS ವಿವರ	Sanctioned estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಆಂದಾಜಾ	Revised estimate for the year 1943 44 1943 44 ನೇ ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಆಂದಾಜಾ	Sanctioned estimate for the year 1943 44 1943 44 ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಆಂದಾಜಾ	Account of 1942 43 (audited figures) 1942 43 ನೇ ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
RECEIPTS ಆದಾಯ				
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	1331,542 ~~13,31 542~~	1395,500 ~~13 90 142~~	11 01 142	12 00 490
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟುಗಳಿಂದ ಆದಾಯ	251900 ~~1 45 400~~	72 530 ~~1 51 750~~	1 57 500	1 01 327
C Revenue Derived from Municipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	7 79 650	604450 ~~6 42 150~~	7 52 550	4 57 957
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	79 300 ~~1 15 300~~	136 300 ~~3 00 300~~	2 07 300	2 19 924
E Miscellaneous ಇತರ ಬಾಬುಗಳು	41 100	41000 ~~28 200~~	26 900	57 345
F Public Debt ವಿಶೇಷ ಸಾಲ	783800 ~~6 58 800~~	423000 ~~4 48 000~~	3 48 000	4 37 293
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	2103942 ~~18 97 442~~	1980900 ~~20 64 942~~	17 37 492	17 92 432
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	1113350 ~~10 74 350~~	691900 ~~7,98 600~~	8 56 300	6 80 893
Total Receipts ಒಟ್ಟು ಆದಾಯ	3217292 ~~29,71 792~~	2672800 ~~28 63 542~~	25 93 792	24 73 325
Opening Balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು (Actuals)	951721 ~~9 06 673~~	706255 ~~7 06 255~~	7 06 255	85 500
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~38 78 465~~ 4169013	~~35 69 797~~ 3379055	33 00 047	25 58 825

Abstract Estimate of Revenue and Expenditure for the year 1944 45

೧೯೪೪ ೪೫ನೇ ಸಾಲಿನ ಜಮಾ-ಖರ್ಚು ಪೋಷ್ವಾರಿ ತ ಪ್ಪೆ

ear	Sanctioned estimate for the year 1943 44 1943 44 ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 4	Account of 1942 43 (audited figures) 1942 43 ನೇ ಸಾಲಿನ ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು 5	IIFMS ವಿವರ 6	Sanctioned estimate for the year 1944 45 1944 45 ನೇ ಸಾಲಿನ ಅಂದಾಜು 7	Revised e ti mate for the year 1943 44 1943 44 ನೇ ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಒಂದಾಜು 8	Sanctioned estimate for the year 1943 44 1943 44 ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 9	Account of 1942 43 (audited figures) 1942 43 ನೇ ಸಾಲಿನ ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು 10
			EXPENDITURE ಖರ್ಚು				
	11 01 142	12 00 490	A General Administration ಆಡಳಿತ	214673 ~~1 98 775~~	170424 ~~1 69 824~~	1 85 471	1 72 261
	1 57 500	1 01 327	B Public Safety ಪ್ರಜಾರಕ್ಷೇಮ	69 900	75470 ~~69 970~~	70 445	57 599
	7 57 550	4 57 957	C City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ವರ್ಕ್ಸ್	744000 ~~5 90 000~~	363000 ~~4 42 000~~	5 27 000	2 17 895
	2 07 300	2 19 924	D Municipal Engineering Works ಮುನಿಸಿಪಲ್ ಇಂಜನಿಯರಿಂಗ್ ವರ್ಕ್ಸ್	816240 ~~6 79 240~~	232905 ~~2 42 905~~	7 45 705	2 18 570
	26 900	57 345	E Public Health and Conve nience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	134 1965 ~~11 79 394~~	9 79 823 ~~9 29 713~~	9 95 602	7 17 276
	3 48 000	4 37 293	F Public Instruction ವಿದ್ಯಾ ಶಿಕ್ಷಣ	~~37 470~~ 33670	~~84,411~~	24 350	31 536
			G Contributions and Grants in aid (Private) ಗ್ರಾಂಟುಗಳು	14475 ~~11 875~~	9 991	9 991	7 795
			H Miscellaneous ಇತರ ಒಬಗಳು	331990 ~~3 18 370~~	3 20 145	3 28 650	2 33 669
			I Public Debt ವಿಶೇಷ ಸಾಲ	558800 ~~4 73 800~~	251165 ~~4 54 165~~	3 69 165	1 94 035
	17 37,492	17 92 432	Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚ	1941693 ~~16 44 022~~	1340669 ~~1 84 459~~	13 95 214	8 76 539
	8 56 300	6 80 893	Special Expenditure ವಿಶೇಷ ಖರ್ಚು	21 83 800 ~~19 14 800~~	1086665 ~~13 78 665~~	18 61 165	9 76 031
	25 93 792	24 73 325	Total Expenditure ಜಮಾ ಖರ್ಚು	4125493 ~~35 58 822~~	2427334 ~~26 63 124~~	32 56 379	18 52 570
	7 06 255	85 500	Closing Balance ಶಿಲ್ಕು	43520 ~~3 19 643~~	95721 ~~9 06 673~~	43 668	7 06 255
	33 00 047	25 58 825	Grand Total ಒಟ್ಟು ಜಮಾ	~~38 78 465~~ (41 69013)	~~35 69 797~~ 33 79053	33 00 047	25 58 825

41 69 013

692/L.

From the Comptroller of Govt
No G.L.D 13 d/ July 1944.
Forwards the budget estimates of the Mysore City Municipality for 1944-45 recd from the President with his letter d/ 5 6 1944

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1) Subd with two draft for sanctioning the budget of (1) the Mysore city Municipal Council & (2) the Town Hall Mysore
Sd/ 15/8/44

213 ... 15 AUG 944 ... GOVT ... ORE

2) May be approved
Lono Sey ... 15/8/...

3) May be approved
... 16 8 44

OFFICE OF THE MINISTER
FOR L S G & P H
Date 16.8.1944
No 1309

Number 299

...
20 8 44

4) Issue
... 28/8/...

TYPING ...
24 AUG 1944
GEN & REV SECTT

2 To the Prest, City Mcl, Mysore
The Chief Engineer for Roads & Buildings
— do — Irrigation
The Comptroller
No L 1960-3 Dt 28.8.44
Sanctions the Budget of the Mysore City Mly

672 .

3 To the Dept City Council. They may the Comb. ties

A/c £. 94-5 of 288-44

Sanctions to the cost of the Town Hall.

B
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OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

Vo _ 13/CLAD

Bangalore, dated __ July _ 194.4

GEN & REV SECRETARIAT
698/
1 AUG 194
L S G BRANCH

From

M SHAMANNA Esq M A ,
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE

To

The Secretary to the
Government of Mysore,
Law Department, Bangalore

LEGISLATIVE DEPT
MYSORE

Sir,

I have the honor to transmit herewith duly scrutinised for orders of Government the Budget Estimates of the Mysore City Municipality for 1944-45 (together with enclosures) received with the President's letter No M 2 329-43/44 dated 5-6-44 A detailed note explaining the necessity to revise the estimates under some heads in the light of the past actuals and other considerations together with an abstract Statement (A) of variations made in this office and a Statement (B) of Receipts and Expenditure after incorporating these variations are enclosed for the information of Government

2 As prepared by the Municipality, the opening and closing balances are expected to be Rs 19,438/- and Rs 24,518 respectively

3 For reasons explained in the accompanying note, the anticipated Revenue stand reduced by Rs 48,500/- while on the expenditure side, a reduction of Rs 38,900/- is proposed

4 These modifications under Receipts and Expenditure result in a net closing balance of Rs 14,918/- which falls short of the statutory minimum balance by Rs 5,082/-

5 The Municipality may be directed to keep down expenditure by exercising strict economy with a view to restore the minimum balance

6 Town Hall -

The accounts of the Town Hall are kept separate by opening a separate account for its transactions at the Bank of Mysore The Town Hall Committee expects an income of Rs 14,019/- including the opening balance

balance of Rs 89/-. An expenditure of Rs.13,841/- is provided for leaving a closing balance of Rs.178/- at the end of the year The Budget may be approved.

I have the honor to be,
Sir,
Your most obedient servant,

M Shamanna
Comptroller

CV/18 RAB

Note explaining variations made in the draft Budget Estimates of the Mysore City Municipality for 1944-45

A Receipts -

Octroi - Provision Rs 2,60,000/-

The average for the past three years is Rs 2,25,126/- as shown in the margin There has been a steady and marked increase from year to year due to the high market value of cloth and other dutiable articles prevalent hitherto. As the prices of all articles have been since controlled, the same increase cannot be expected during 1944-45 It appears safe to limit the expectations for 44-45 to Rs 2,50,000/- being an increase of Rs. 40,000/- over the Budget for 43-44 or Rs 10,000/- less than proposed

41-42	1,90,341
42-43	2,27,109
43-44	2,57,930
Total,	6,75,380
Average,	2,25,126

2 Taxes on vehicles -

Provision Rs 44,000/-

The average income under this head being Rs 38,229/- (as shown in the margin) the estimate for 1944-45 may not be fixed higher than Rs 40,000/-

41-42	41,053/-
42-43	41,695/-
43-44	31,939/-
Total,	1,14,687/-
Average	38,229/-

3 Water Revenue Rs 1,40,000/-

The average revenue under this head is Rs 1,28,415/- (as shown in the margin) It is not clearly explained as to how an income of Rs 1,40,000/- is expected during 1944-45 The income may be put down at Rs 1,30,000/- as against Rs 1,40,000/- or Rs 10,000/- less

41-42	1,41,401
42-43	1,31,695
43-44	1,12,148
Total,	3,85,244
Average	1,28,415

4 Tolls and Ferries Rs 72,000/-

It may be seen from the figures in the

P T O

margin that the revenue under this head is decreasing year after year There was a heavy fall to the extent of Rs 6,000/- during 1943-44 as - compared with the previous year It appears to be too sanguine to expect a revenue of Rs 72,000/- under this head The revenue may be put down at Rs 65,000/- or Rs 7,000/- less than anticipated

41-42	73,711
42-43	70,024
43-44	64,699
Total,	2,08,434
Average	69,478

5. Drain Cess Rs. 7,500/-

The average is Rs 6,755/- Allowing for an increase of Rs 300/- the total collection may be taken at Rs 7,000/- or Rs. 500/- less.

41-42	6,885
42-43	6,900
43-44	6,480
Total	20,265
Average	6,755

6 -Taxes on Buildings & Lands -

Rs 2,00,000/-

The average income for the past three years is Rs 1,71,668 as shown in the margin - The actual collections during 43-44 was Rs 1,69,342/- The Municipality expects an increase of Rs 30,000/- in-1944-45 due to the revision of Assessments now on hand As the revision of taxes in several Mohallas is still to be taken and there is no certainty that-the revision would be given effect to in full at least during the second half of the year, an increase of 10% over the actuals for 1943-44 may be anticipated The income may therefore be taken at Rs 1,86,000 as against Rs 2,00,000/- assumed by the

41-42	1,74,883
42-43	1,70,778
43-44	1,69,342
Total,	5,15,003
Average	1,71,668

Municipality or Rs. 14,000/- less In successive previous years also the actuals have been invariably less than the estimates

7 Sanitary Cess Rs 45,000/-

The average for the last 3 years is Rs 42,080/- There are no sufficient reasons to expect any increase next year The estimate under this head may be put down at Rs 42,000/- as against Rs 45,000/- assumed by the Municipality or Rs. 3,000/- less

41-42	42,509
42-43	43,149
43-44	40,581
Total	1,26,239
Average	42,080

8 Sewage Farm Rs 65,000/-

The income from this source is steadily increasing Allowing for an improvement of Rs 15,000/- over the receipts of 43-44, the income from this source may be allowed to remain at Rs 65,000/-

41-42	27,229
42-43	42,025
43-44	50,601
Total,	1,19,855
Average	39,952

B. Expenditure -

With a view to balance the Budget as far as possible, reductions under the - following heads are suggested The total amount of reduction thus proposed comes to Rs 38,900/-

1) 1 Original Works Rs 1,44,000/-

Full provision may be allowed for the incomplete works of the previous year which amounts to Rs 99,396/- As regards the balance of Rs. 44,604/- budget ~~head~~ for new works, the provision for certain works viz ,

1) Market Improvements	Rs 3,300/-
2) Slaughter house	22,000/-
3) Improvements to Sewage Farm	3,000/-
4) Drains original	5,500/-

may perhaps be deleted and the grants for

other works also reduced limiting the total expenditure under original works to Rs. 1,10,100/-

1) 2 Repairs Rs 1,06,000/-

In view of the slender - financial condition of the Municipality, the provision of - Rs 5,000/- for special repairs may perhaps be deleted If any works have to be taken up during the course of the year, the Municipality may be required to meet such expenditure by re-appropriation

Assistant Comptroller

Kmn 7-7-44

C

Statement showing the additions and alterations proposed by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1944-45

Head of account Receipts		Receipts for 1944-45 As per Budget	As proposed by Comptroller	Difference More	Difference Less
A 1	Octroi	Rs 2,60,000/-	Rs 2,50,000/-		Rs. 10,000/-
2	Taxes on Buildings & Lands	2,00,000/-	1,86,000/-		14,000/-
3	Water Revenue	1,40,000/-	1,30,000/-		10,000/-
4	Taxes on vehicles & animals	44,000/-	40,000/-		4,000/-
5	Tolls & Ferries	72,000/-	65,000/-		7,000/-
6	Sanitary Cess	45,000/-	42,000/-		3,000/-
7	Drainage Cess	7,500/-	7,000/-		500/-
	Total,				Rs 48,500/-

Total receipts as per Budget	Rs 13,02,620
Less reductions proposed	48,500
Net receipts	Rs 12,54,120
Add opening balance	19,438
Grand Total,	Rs 12,73,558

Assistant Comptroller,
M L A C

Amn 7-7-44

Expenditure for 1944-45

Head of Account	As per Budget	As proposed by Comptroller	Difference Fore	Difference Less
D 1 Original Works	Rs 1,44,000	Rs 1,10,100		Rs 33,900
D 2 Repairs	1,06,000	1,01,000		5,000
			Total,	Rs 38,900

Expenditure as per Budget	Rs 12,97,540
Deduct reduction proposed	38,900
Net total expenditure	12,58,640
Add closing balance	14,918
Grand Total,	Rs 12,73,558

Kmn 7-7-44

Assistant Comptroller,
Mysore Local Audit Circle

Abstract statement of Receipts and Expenditure for 1941-45 as proposed and as modified by the Comptroller

Receipts	As proposed	As modified	Expenditure	As proposed	As modified
A Municipal rates & Taxes	7,68,500	7,20,000	A General Administration	1,07,377	1,07,377
B * Realisations under Special Acts	13,200	13,200	B Public Safety	46,970	46,970
C Revenue derived from Municipal property	2,62,750	2,62,750	D Public Works covered by Civil Department	2,69,759	2,30,859
D Grants-in-aid & Contribution	27,000	27,000	E Public Health & Conveyance	6,34,760	6,34,760
E Miscellaneous	41,970	41,970	F. Public Instruction		
F Public Debt	1,89,200	1,89,200	G Contribution & Grants-in-aid	3,460	3,460
			H Miscellaneous	50,714	50,714
			I Public Debt	1,84,500	1,84,500
Total Receipts	13,02,620	12,54,120	Total Expenditure	12,97,540	12,58,640
Opening Balance	19,438	19438	Closing Balance	24,518	14,918
Grand Total	13,22,058	12,73,558	Grand Total	13,22,058	12,73,558

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Assistant Comptroller,
Local Audit Circle, Mysore.

No M2-329/43-44-2

Encl 2 copies of Municipal and Town Hall Budget Estimates with Council's Resolution & Copy of speech

Office of the President
City Municipal Council Mysore
Date 5 — 6 — 1944

From

R RAMACHANDRA RAO BHOMBORE, Esq, B A MLAC
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

C.Narayanaswamy Naidu, Esq , B A.,B L ,
Legal Remembrancer and Secretary to Government,
Law Department, Bangalore.
Through the Comptroller to Government of Mysore Bangalore

Sir,

I have the honour to forward herewith the draft Budget Estimates of the Mysore City Municipal Council and Town Hall, Mysore for the year 1944-45 along with the Council's Resolution No 792 dated the 27th May 1944 and the following enclosures and request you kindly to obtain the sanction of Government to the Budget estimates and communicate the same to this office, at your earliest convenience

1. Statement D showing the demand, collection and balance of Assessed taxes
2 Statement E showing the details of public works to be carried out
3 Statement F showing the particulars of medical relief
4 Statement G showing the details of establishment
5 do H showing the particulars of loan
6 do I showing the details of securities held by the Municipali
7 do J showing the details of investment
8 An explanatory memorandum showing the reasons for variations in receipts and expenditure accompanies
9 A copy of my Budget speech is also enclosed for kind perusal

I have the honour to be,
Sir,
Your most obedient servant,

R Ramachandra Rao
PRESIDENT

OFFICE OF THE ASST COMPTROLLER
N9747
MYSORE
d 10 6 44
LOCAL AUDIT CIRCLE

SNR/- Mem Auditor for Secretary & Very Early return
11-6 44

Proceedings of the Meeting of the Budget Session of the Mysor City Municipal Council held in the Municipal Office on Saturd the 27th May 1944 at 1 P.M.

Present:- R.Ramachandra Rao, Bhombore, Esq., B.A.,
President.

2. B.Narayanaswamy, Esq.,B.A.,B.L.,
Vice-President.

3. K.F.Jois,Esq., B.A.,
4. A.N.Suryanarayana Rao,Esq.,
5. Agnram Rangiah,Esq.,
6. K.S.Satyanarayana Rao,Esq.,
7. T.Mariappa, Esq.,B.A.,LL.B.,
8. G.R.Rangaswamiah,Esq.,
9. K.V.Venkatarmiah, Esq.,
10. M.S.Manjappa, Esq.,
11. H.Thammaiah, Esq.,
12. G.Janardan Naidu,Esq.,
13. M.R.C.Basappa, Esq.,
14. K.P.Manjappa, Esq.,
15. T.S.Chendrane[illegible]nara Gowda,Esq.,
16. V.N.Dasappa, Esq.,
17. Patnam Srinivasa Setty,Esq.,
18. Dr.A.V.Ranga Rao,
19. T.Narasimha Iyengar, Esq.,B.A.,B.L.,
20. T.Venkataramaiah, Esq.,
21. F.C.Devaraj Urs,Esq.,
22. Mrs.W.H.Theobald,
23. K.Siddiah,Esq.,
24. Gulam Ahamed Khan,Esq.,
25. T.S.Ali Khan,Esq.,
26. Mohamed Sait, Esq.,

Absent.

27. A.Krishnamurthy Rao,Esq.,
28. P.Sitharamiah,Esq.,B.A.,B.L.,
29. Srimathi Yashodharamma Dasappa.
30. U.L.Ramachandra Rao,Esq.,
31. Chowdiah, Esq.,

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792 Draft of the Budget estimates of the Mysore City Municipal Council for the year 1944-45 as approved by the Managing Committee

The Budget estimates for 1944-45 recommended by the Managing Committee are approved with the following modifications providing for a closing balance of Rs.24,518.

Receipts as under:

(a)	Municipal Rates and Taxes ...	Rs.	7,68,500
(b)	Realizations under special acts..	Rs.	13,200
(c)	Revenue derived from Municipal property and powers apart from taxation ...	Rs.	2,62,750
(d)	Grants & Contributions ...	Rs.	27,000
(e)	Miscellaneous ...	Rs.	41,970
(f)	Public Debt ...	Rs.	1,89,200
	Total receipts	Rs.	13,02,620

Expenditure as under:

(a)	General Administration ...	Rs.	1,07,377
(b)	Public Safety ...	Rs.	46,970
(c)	Pa-		nil
(d)	Public works carried out by Civil Departments. ...	Rs.	3,69,759
(e)	Public Health & Convenience ...	Rs.	6,34,760
(f)	Public Instruction		nil
(g)	PublicContribution & Grants in aid		3,460
(h)	Miscellaneous ...	Rs.	50,714
(i)	Public Debt ...	Rs.	1,84,500
	Total Expenditure	Rs.	12,97,540

A b s t r a c t.

Opening Balance ...	Rs.	19,438
Receipts ...	Rs.	13,02,620
Total: ...	Rs.	13,22,058
Expenditure ...	Rs.	12,97,540
Closing balance ...	Rs.	24,518

Read letter No.L.11642/M1. dated 18th May 1944 from the Secretary to Government, Law Department, intimating that a special grant of Rs.10,000 requested by the Municipal Council for meeting certain items of expenditure under the revised budget cannot be sanctioned under the circumstances stated therein and suggesting that the Municipal Council be advised to find ways and means to meet the additional expenditure.

"This may be referred to the Ways and Means Committee."

This Council resolves that Rule 2 of Chapter 12 in the printed Rules and Byelaws be amended as follows:-

"In Rule 2 delete words 'or half yearly".

Moved by Mr.T.Venkataramaniah.
Seconded by Mr.T.Mariappa.
Passed unanimously'.

2. Resolved that the statement of works budgetted for, work sanctioned as given at the budget time, works for which estimates are prepared, works sanctioned by the Council or by the Works Committee for which no money was provided for and works under progress be placed before the Council at the Ordinary General Meeting in June 1944.

Moved by Mr.T.Narasimha Iyengar.
Seconded by Mr.A.M.Suryanarayana Rao.

Passed unanimously.

3. Resolved that the Evening Bazaar Building be sold by public auction after wide and extensive advertisement as the Council desires to construct an up-to-date Evening Bazaar in a more suitable place.

Moved by Mr.K.S.Satyanarayana Rao.
Seconded by Mr.V.N.Dasappa.

'Carried'.

4. Resolved that the present sheep slaughter House be sold by public auction after wide advertisement and a fresh slaughter house be constructed in a more suitable place as proposed in the budget.

Moved by Mr.M.S.Nanjappa.
Seconded by Dr.A.V.Ranga Rao.

'Carried'.

5. Resolved that the Trust Board be requested to bear the entire cost of Rs.15,250 for laying subdrain in Kranagere B No.20 Drainage area.

And it is further resolved that the Trust Board be requested to undertake all original drain works:-

Moved by Mr.M.V.Venkataramiah.
Seconded by Mr.H.Thammiah.

'Carried'.

6. Whereas it has come to the notice of the Municipal Council that there appears to be leakage in the collection of amusement tax, this Council resolves that the District Magistrate and through him the Government be requested to take adequate measures to stop the same.

Proposed by Mr.B.Narayanaswamy.
Seconded by Mr.T.Venkataramiah.
'Passed'.

7. Resolved that the Sanitary Engineering Department be requested to render full and satisfactory accounts up-to-date immediately for the several advances made to them and the maintenance charges paid to them from time to time.

Proposed by Mr.H.Thammiah.
Seconded by Mr.A.V.Ranga Rao.
'Carried'.

8. The President is requested to place before the next meeting of the Ways and Means Committee, proposals for augmenting the resources of the Municipality for examination and report.
Moved by Mr.T.Mariappa - Seconded by Mr.T. Narasimha Iyengar - CARRIED.

President

Speech delivered by the President, Mysore City Municipal Council, at the Special Meeting of the Mysore City Municipal Council (Budget Session) held on 27th May 1944 at 1 P.M.

I am glad to inform you that while the total receipts under service head as per the sanctioned estimate for the current year was Rs.8,73,550 the revised estimates improved to Rs.9,41,980. The main increases are under the following heads:

1.	Octroi ...	Rs.	41,750
2.	Income from Slaughter House ...	Rs.	3100
3.	Sewage Farm ...	Rs.	10,000
4.	Grants and Contributions ...	Rs.	15,000
5.	Trust Board contribution . .	Rs.	4,800
6.	Refunds and Recoveries ...	Rs.	6,000

The increase under Octroi is due to effective vigilence on the part of the Octroi Staff and due to the increased value of goods imported into the city. The review of the receipts under this head is being placed every month before this Council.

The increase in the income from Slaughter House is due to higher bid secured in the sales.

The increase under Municipal Farm is due to the increase in the produce of grass and vegetables and also to the vigilence on the part of the Sewage Farm staff A number of improvements were effected during last year which have resulted in this increased income. During the next year a further increase of about Rs.20,000 is expected.

Under Grants and Contributions, we got a sum of Rs. 15,000 from Government towards the expenditure incurred during the Viceregal Visit. The Trust Board have fully paid up their contribution towards tarring loan and repairs which also contributed to the increase under this head. Another reason for increase in receipts was under refunds and recoveries being the arrears of office repairs due from the Trust Board.

Expenditure: Regarding expenditure, the provisions made during the year have been very badly upset by the grant of increased dearness allowance and increase in the cost of materials and labour. The item of dearness allowance alone works out to Rs.93,000/-. There was a considerable rise in the price of grass, hay and grain required for our cattle and the expenditure due to this has increased from Rs.21600 in 42-43 to Rs.38,000 during the current year. A sum of Rs. 13,600 was paid for purchasing two new lorries. The total expenditure has thus risen from Rs.10,39,744 to Rs.11,42,190 resulting in an increase of Rs.1,02,446.

PUBLIC WORKS: There has been a noticeable increase in expenditure under Public Works and Public Health and Convenience. Under Public Works, a detailed note has been furnished by the Municipal Engineer giving the reasons for the variation of the several items of works in progress. The amount provided under the budget was only a sum of Rs.1,36,000 excluding an additional grant of Rs.15,000 given by Government for works that were done during the Viceregal Visit. The total amount that was available for Public Works was thus only Rs.1,51,000. The actual programme chalked out for Public works was for an expenditure of Rs.2,43,000. But it was not possible to meet the entire expenditure. In the revised budget, a sum of Rs.1,74,000 has been provided. There are many works which have been carried out to the extent of about Rs.30,000 and these will have to be paid for the next year.

Among the outstanding improvements done, I may mention that 19 miles of gravel roads have been metalled, 38 miles of tarred roads that were in a very bad condition have been considerably improved and all buildings belonging to the Municipality were repaired and brought to a good condition during the year.

I might mention that markets were considerably improved and many incomplete works completed The completion of a

a number of bath rooms and urinals that had been started during the previous year, the completion of the Swimming pond in the area behind Lukkarahalli tank, improvements to Oo.ads and Burial grounds, metalling of a number of cross and main roads, the construction of Model houses in A.K. puram are some of the substantial wor's carried out. The very high prices that were realised out of the sale of the model houses constructed in A.K.Puram shows the popularity of the design adopted. A regular House Building programme has been therefore drawn up according to which it is expected to spend about Rs.2,00,000 next year, the sale amount realised being credited to the funds every year. This budget will be placed before the Council separately.

Parks were considerably improved during the year. A number of avenue trees were planted along the main roads and particularly along the Chamundi Hill road which now presents a beautiful appearance, and new gardens were laid out in front of the sweepers quarters near Silk Factory at the junction of Kantharaja Urs Road and Prince of Wales Road and at many triargular open areas. The bath rooms in Subbarayanakere, one for males and one for ladies, the bath rooms along the Adiparapa road, one for ladies and one for Gents, the bath and urinals behind Lansdowne Buildings, the bath and latrines in Madigeri were all opened during the year and put into service. These have been provided wit independent water connections from specially sunk wells fitted with hand and electric pumps. These are very popular and the public appreciate these, especially when water supply is now getting scarce.

All the culverts which had choked up and were not functioning, were repaired and a number of new culverts buil at the road crossings. This has considerably improved the condition of road surface by preventing heavy scours due to storm water.

The following underground drainage works have since been sanctioned in the Trust Board with the aid of the Municipal funds:

1. The underground drainage for Saraswathipuram behind Law Courts.
2. Underground drainage work for Addiga.
3. Underground drainage work for Kranagere and its surroundings.
4. Underground drainage works for 9th block for V.V.Mohalla.

It was possible to expedite these works with the help of Municipal funds. As the Trust Board funds have now improved, it is proposed to request the Trust Board to finance these works as far as possible from its funds during the next year.

In the Municipal Farm several improvements have been effected. A new dry cattle shed has since been started and is almost nearing completion. Two new cattle sheds were constructed for the use of the cattle belonging to the Health Section. The main road was metalled, the halla widened, an R.C.C. bridge constructed across the halla, a new well with pump connections provided for irrigating an area of about 30 acres in the Eastern portion of the Sewage Farm and another well constructed for irrigating vegetable plots in the area where there were compost heaps. These improvements have contributed to the increase in the income from Sewage Farm.

It was proposed to extend the Septic tank in the Sewage Farm to treat treat the increased flow of sewage from the town which is expanding day by day For want of funds and materials, this could not be taken up. The Trust Board has however been requested to take up this work under the Underground Drainage Scheme during the next year, at least

WATER-SUPPLY:- A sum of Rs.1,33,000 is provided for the maintenance charges of V.V.Water works in addition to arrears of Rs.15,000 and this amount will be paid. But - according to the Budget estimates sent by the Sanitary Engineer, we will have to pay Rs.1,80,000. No provision is made for this increase, partly because there are no funds available and partly because the Sanitary Department have not been rendering the accounts according to the Budget heads though an additional hand has been sanctioned for the purpose by the Government

HEALTH AND CONVENIENCE:- Coming now to the Health Budget portion, I am glad to state that the Health condition of the city has been satisfactory. As suggested last year, the method of sweeping in the rights instead of in the - mornings was tried for a period of one year, and it was found not possible to have an effective supervision. Hence, the old system of sweeping in the mornings has been modified and sweeping has since been arranged to take place in the early hours of the morning before traffic commences.

Owing to prompt and effective measures adopted it was possible to control the spread plague infection in the city during the year. As much as Rs.5,000 had to be spent to combat the disease by taking up cyrogasing, inoculation and disinfection in the various Mohallas. But for this timely action the most important business centres in the city and other localities like Old Santhepet, Mandy would have been seriously affected.

On account of the constant breakdown of the old lorries and on account of want of bullock carts and good bullocks, it has been found very difficult to cope up with the increased population in the city, contributing to the increased work of removing rubbish For this purpose, two lorries have since been ordered which are expected to arrive shortly

Six pairs of bullocks have also been purchased and many carts repaired. It is proposed to purchase two more lorries and a few more carts and bullocks to cope up with the increased demand for removing street rubbish during the next year, and Rs.10,000, Rs.2,500 and Rs.15,000 have been provided respectively for these items

On account of the rise in the price of hay and horsegram, the cost of maintenance of bullocks rose up from Rs. 21,600 to Rs.28,000 as explained already. The increased dearness allowance to the sweepers has amounted to Rs.48,000 and want of materials such as flat iron for the wheels of bullock carts, and night soil carts, rise in the price of iron sheets, rise in the price of bullocks have all upset the health bulget considerably. The amount provided in the budget was Rs.4,91,401 while the actual expenditure as per revised programme amounts to Rs.5,39,510. On account of the high cost of zinc sheets, iron drums and stone slabs and also on account of the fact that the metal dust bins have been stolen away, it has not been possible to provide a sufficient number of dust bins all over the city. A few sample R.C.C. dust bins were got prepared and on approval it has been arranged to provide at the rate of 25 dust bins for each Mohalla. On account of prohibitive cost, this work is rather slow and we have provided Rs.1,500 for next year for this purpose.

In order to meet the extra demand for public works and public health, a sum of Rs.80,000 was aksed as an additional grant from Government for the current year. The Government have however replied that it is not usual to make such grants to Municipalities and that the Municipal Council shd devise ways and means to improve the income. This has considerably upset our budget programme.

BUDGET FOR 1944-45.

In the review already made, I have necessarily had to refer to the provisions made in the next year's budget and I am therefore now making only a very brief review of the same.

RATES AND TAXES: The budget receipts under several heads for the year 44-45 amount to Rs.13,00,220 including a sum of Rs.1,00,000 as grant from Government for balancing the budget. Since the request for a grant of Rs.80,000 for the year 43-44 is not complied with, it necessitated the providing of increased amount under Public works in the budget for the year 44-45. The Government may have to be requested once again to sanction our request for a grant of a sum of Rs. 1 lakh for the year 44-45 at least in view of special conditions prevailing now.

Under Municipal Rates and Taxes, a sum of Rs.7,68,500 has been provided for, which is Rs.52,250 in excess over the revised budget of Rs.7,16.250. This sum is expected to be realised by the revision of house-tax, increased income under Octroi and increase under water-tax

REALISATION UNDER SPECIAL ACTS: A sum of Rs.12,220 is expected as against Rs.11,630 in the previous year. This small increase is on account of the employment of a special cattle catching gang which is expected to bring in an additional revenue from cattle pounds.

REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION:- Under this head a sum of Rs.2,12,750 is expected as against the revised budget of Rs.1,68,500, the increase being Rs.44,250. This increased income is expected to be realised from markets, slaughter houses, and Sewage Farm

Under markets (especially in Devaraja Market) it is found that some of our shops are fetching an income half as much as the private shops existing in the same locality. We are at

present getting an income of about Rs.78,000 only from our markets It should be possible to get at least a lakh of rupees after the revision is effected and the same has since been provided for. Recent sales of slaughter houses, daily fee stalls etc., have all brought an increase in revenue and the same have been provided.

Sewage Farm has been considerably improved, the produce of grass and vegetables having increased in quantity. This is on account of the fact that the system of irrigation has been entirely changed by allowing proper airation and by ex cutting out irrigation channels. The area under vegetable cultivation has increased. The income from cocoanut garden has gone up from a sum of Rs.1,000 to Rs.3,300. There has therefore been an aggregate income of about Rs.50,000 during the year 43-44. In the year 44-45 however it is expected that we would get a sum of Rs.65,000.

GRANTS AND CONTRIBUTIONS - Under this head Rs.1,12,000 has been provided including a grant of Rs.1,00,000 from Government. As explained already, unless Government give this grant of 1 lakh of rupees, it will not be possible to (balance the budget) and provide sufficient funds for necessary public works etc.

MISCELLANEOUS:- As the City Improvement Trust Board paid the charges for office repairs in arrears, during the current year, we have realised Rs.8,000 against Rs.2,000 budgetted for The provision made for the next year is normal and calls for no special remarks.

GENERAL:- In view of the present heavy demands on the funds of the Municipality owing to high price of materials and labour, it is necessary to find out ways and means to increase our income. This circumstance has already been considered by the Council and a Committee has been formed to investigate and suggest ways and means for improving the income since we are not able to meet the present demand which has jumped owing to the existing abnormal conditions. For the

information of the Council, I would also suggest the follo ing measures for consideration:-

(1) Professional Tax: The Act itself provides for levying Professional Tax in Municipal areas. In Bangalore City and some other Town Municipalities, Professional tax has been levied. In case this levy is introduced in Mysore City, it is expected that a sum of not less than Rs.30,000 could be realised.

(2) Revision of shops rent in the Markets: As stated already, shop rents in the markets have to be revised in Devaraja, Mandy and V.V.Markets as the present rents were fixed over a dozen years ago. This would give an additional income of Rs.15,000.

(3) Revision of House tax: As already been explained above, due to the enhancement of rental value, it is necessar to revise the house-tax. Revision of assessment is in progress and this may yield ar increase of Rs.30,000/-.

(4) Revision of Cycle tax:- The cost of discs for cycles has gone up considerably and the total cost under this would amount to over Rs.4,000 against the normal expenditure of Rs.850 to 860. Since the present rate of cycle tax viz., Rs.2 per annum is too low, it is necessary that cycles have to be taxed at the rate of Rs.3 per year as before. This would result in an increase of Rs.8,000Rs-.

(5) Taxes on Sewing Machines, Mills and Factories:- The Health Officer suggests that by a careful scrutiny and examination of all the Factories and Mills and Sewing machines in the Mysore city, it would be possible to enhance the income considerably by this levy. He has been requested to go into the matter in detail and submit a report.

(6) Revision of Water-tax:- There are about 7200 house connections in the city out of which only about 1000 houses are metered, the remaining 6200 houses consuming water in abnormal quantities far beyond the allowed limit domestic consumption. When this proposal for metering houses

came up before the Council last year, it was thought not necessary and the Council did not agree to this proposal. This has now led to a very great water scarcity and great difficulty is felt particularly by the poor. In Bangalore the rate of supply is only 9-10 gallons per head per day; while it is as high as 21 gallons per head per day here. It is a collosul waste and it should be possible to supply enough water for domestic purposes to all the houses in Mysore City with a quantity of ~~mf~~ 2 million gallons in place of 4.2 million gallons that is being now consumed. At the Special Meeting of the Council, the Director of Public Health pointed out by facts and figures that a quantity of 1.2 million gallons of precious water was being wasted by unmetered houses. A Special Meeting was held with the Vani Vilas Water Works Superintendent, the Municipal Engineer and the Health Officer recently and they have suggested certain measures to conserve water. They have also suggested that the flat rate has to be revised in order to put a control over the expenditure of water that is on the basis of the number of taps given to each house. By this revision it is expected that a sum of Rs.42,000 at least will be realised. Even in Town Municipalities, they have been charging on the number of taps installed in each house.

At the present juncture when there is dearth for electric power, it is absolutely necessary to enhance the water rate, so that people may be prevented from wasting water, at least on account of higher rate and thus save electric energy which is so badly required by the Mysore city The increase of Rs.42,000 on the flat rate is calculated at the minimum rate of Re.1 per house per month. This will further increase if the tax is levied on the number of taps installed as is being done elsewhere.

(7) Increasing license fee: It is proposed to increase the license fee for all trades This is expected to give an additional income of at least Rs.6,000.

The income is not however adequate to the expenditure that has necessarily to be increased to satisfy the demand for amenities by the public. Compared with other Municipalities of similar magnitude the incidence of taxation here is very low as already pointed out in my speech at the Special Meeting of the Council held on 11-3-1944. It therefore behoves this Council to take action to explore the venues through which additional income justly due to the Municipality may be derived. I do hope that the Council will agree with me and take prompt action to improve the finances to the extent absolutely necessary to meet the growing demands from the public.

===

President

2 6 44

SNR:

OFFICE OF THE CHAIRMAN
Town Hall Committee, Mysore,
Dated 8th May 1944.

The draft budget estimate of Town Hall funds for the year 1944-45 is approved as follows:

The items of receipts and expenditure provided in the budget of 44-45 as noted below shows the vigerous improvement in finance and further resolved to request the Municipal council for grant of additional grants during 44-45 and 43-44.

BUDGET FIGURE FOR 44-45.

	Estimate for 44-45.	Rev.Est for 43-44.	Sanctioned est.for 43-44	Accounts for 42-43.
Receipts -	13930/-	15250/-	7002/-	8985-2-9
Expenditure-	13841/-	14279/-	6825/-	9135-2-6

1. A sum of Rs.1671/- is provided in the revised figure under Radio Establishment and equipment. But a sum of Rs.604/- is sanctioned in Municipal budget for 43-44 and Rs.871/- has been recently sanctioned by the Council for purchasing a new radio set to Kantharaja Urs Park. Hence the additional grant of Rs.196/- may kindly be sanctioned for the year 43-44 and Rs.1000/- may kindly be sanctioned for 1944-45 in the Municipal budget.

2. sum of Rs.8950/- is provided in the budget for

Annual repairs to the building	-	2000/-
Construction of an R.C.C.balcony	-	6000/-
Curtain repairs.		500/-
Repairs to lighting installations	-	350/-
Other miscellaneous works -	-	150
Total -		Rs.8950/-

and the Municipal Council may be requested to sanction sufficient grant for the Town Hall, at least half of the proposed cost of improvement and repairs ~~&~~ i.e. Rs.4475/- for maintaining the Town Hall in a better condition.

TPS.

CHAIRMAN.

Proceedings of the Special Meeting of the Mysore City Municipal held on Saturday the 27th May 44 at 1 P.M.

79. Town hall Committee resolution No 19 dated 17-4-44 approving of the Budget estimates of the Town Hall funds for 1944-45 for sanction

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" Approved Sanctioned a Sum of Rs 500/- towards grant

(Sd) R Ramachandra Rao Chairman
PRESIDENT,
CITY MUNICIPAL COUNCIL
MYSORE.

Copy with the budget to the for needful

[signature] 30/5/44
for PRESIDENT,
CITY MUNICIPAL COUNCIL
MYSORE.

[signature]

RECEIPTS. 7

Budget estimates of Town Hall funds for the year 1944-45.

Details of receipts	Estfor 44-45.	Rev. Est for 43-44	Sancd. Est. for 43-44.	Accounts for 42-43	Remar
Ground rent.	200	120-13- 0	200	206-13- 0	
Shamiana receipts	600	588- 1- 0	400	69- 8- 0	
Town Hall building rent	4000	4500- 0- 0	1500	2652- 2- 0	
Income from petrol bunk.	300	300- 0- 0	300	325- 0- 0	
Rent on advertisement Board.	300	300- 0- 0	300	135- 0- 0	
Lighting charges.	300	350- 0- 0	150	312- 8- 0	
Income from Microphone.	300	300- 0- 0	200	168- 0- 0	
Income from decoration articles.	1500	2000- 0- 0	1000	908- 2- 6	
Hire charges on chairs.	300	300- 0- 0	250	49- 7- 0	
Recoveries on account of Damages to hired articles.	100	100- 0- 0	182	137- 5- 3	
Sale of trees etc.	10	10- 0- 0	-	14- 8- 0	
Interest on current account in bank	10	10- 0- 0	10	-	
Miscellaneous receipts.	10	200- 0- 0	10	422- 4- 0	
Deposits.	2000	2000- 0- 0	700	1085- 0- 0	
Municipal grant.	3000	2500- 0- 0	1000	1700- 0- 0	
Grant from the Municipality for the maintenance of radios.	1000	1671- 0- 0	800	800- 0- 0	
Other items if any.	-	-	-	-	
nding	-	0- 2- 0	-	-	
Total receipts	13930	15250- 0- 0	7002	8985- 9- 9	
Opening balance	89	2176- 0- 0	325	- 304- 8- 7	
Grand total	14019	17426 -0-0	7327	8681- 1- 2	

FOR CHAIRMAN
Town Hall Committee, Mysore.

TPS.

Note on the Budget of Town Hall fund for the year 1944-45.

RECEIPTS.

1 Ground Rent.

The actual income under this head during 42-43 was Rs 206-13-0 and Rs.200/- was anticipated during 43-44. But the actual receipt during 43-44 is Rs.120-13-0 so far and this is taken as a Revised figure for 43-44 as no further income is expected during the remaining portion of the year. For the year 44-45 Rs 200/- is taken as in the previous year.

2. Cinema Receipts.

A sum of Rs 69-8-0 was actually realised during 42-43 and Rs.400/- was expected during 43-44. ~~But~~Due to increased number of visitors to Dasara and Birthday of His Highness the Maharaja of Mysore a sum of Rs 586-1-0 was actually realised during 43-44 and this is taken as a Revised figure for 43-44 A sum of about Rs.600/- is expected during the next year also and the same is provided in the budget

3. Town Hall buidding rent.

Against the actual income of Rs 2652-2-0 during 42-43, a sum of Rs.1500/- was anticipated during 43-44 But the actual income for 8 months during 43-44 has come up to Rs 3600/- and Rs 900/- is expected during the remaining portion of the official year Hence Rs.4500/- is taken as a revised figure for 43-44 and Rs.4000/- is provided for, for the year 44-45

4 Income from Petrol bunk.

The fixed income under this head is only Rs.25/- per mensem Hence Rs.300/- is anticipated during 43-44 and the same figure is adopted both under revised figure for 43-44 and budget for 44-45. It is desirable that the rent is enhanced to Rs.35/- as the cost of maintenance of the buildings has gone up by over 75%.

5. Rent on Advertisement board.

A fixed incomeof Rs.270/- is anticipated every year at the rate of Rs.22-8-0 per mensem and Rs 30/- anticipated from other boards fixed by Cinema people Therefore a sum of Rs 300/- is provided under this head. The rent is now enhanced from Rs 22-8-0 to Rs.40/- which has not yet been accepted by the firm. Hence the budget figure is kept at old rates only.

6. Lighting charges.

Against the actual income of Rs.312-8-0 during 42-43 a sum of Rs 150/- was taken as an anticipated income during 43-44 as a sum of Rs.227/-

has already been realised during 43-44 for eight months and as an incom of Rs.80/- is anticipated during the remaining portion of the year, Rs.350/- is taken as revised income during 43-44 and Rs.300/- provided under budget for 44-45.

7. Income from Microphone.

Against the actual income of Rs.168/- during 42-43, a sum of Rs.200/- was taken as anticipated income during 43-44. As the income during 43-44 for eight months has already come up to Rs.189/- and as an income of Rs.111/- is anticipated during the remaining part of the year, a sum of Rs.300/- is taken as revised figure for 43-44 and the same is adopted for budget for 44-45

8. Income from Decoration articles

Against the actual income of Rs 908-2-6 during 42-43 a sum of Rs.1000/- was taken as an anticipated income during 43-44. As the actual income during the current year of 43-44 has alreay come up to Rs.1500/- and a sum of Rs.500/- is expected for the remaining four months, Rs.2000/- is taken as the revised figure and Rs.1500/- provided for 1944-45.

9. Hire charges on chairs.

Against the actual income of Rs.49-7-0 during 42-43 a sum of Rs.250/- was taken as an anticipated income during 43-44. As the collection for eight months during 43-44 has reached Rs.230/- and Rs.70/- is anticipated during the remaining part of the year, a sum of Rs.300/- is taken as revised figure and the same amount provided for 44-45.

10. Recoveries on account of damages to hired articles.

The sanctioned budget figure of Rs.182/- may not be realised as the damages were few and hence only Rs.100/- is provided as a revised figure. For 44-45 also a sum of Rs.100/- only is provided for.

11. Sale of trees.

Against the actual income of Rs.14-8-0 during 42-43, no amount was provided during 43-44 in the sanctioned budget. A sum of about Rs.10/- is provided under the revised figure, as it is expected to realise this amount by sale of cut branches from trees within the compound. For the year 44-45 also the same figure is adopted.

12. Interest on current account in the Bank.

The sanctioned figure of Rs.10/- for 43-44 is adopted both for the revised budget of 43-44 and estimated income for 44-45

13. Miscellaneous receipts

Against the actual income of Rs.422-4-0 during 43-13 a sum of Rs.10/- was taken as estimated income during 43-44. As a sum of Rs.107-1-0 has already been realised during 8 months of the current year, a sum of Rs 200/- is taken as revised figure expecting an additional income of Rs.93-15-0 for the remaining four months. The sanctioned figure of Rs.10/- during 43-44 is taken for 44-45 also as the income under this head is undeterminate.

14. Deposits.

A sum of Rs.1085/- was actually received during 42-43 and Rs 1500/- has already been received for eight months during the current year 43-44 and Rs.500/- is expected during the remaining part of the year Hence Rs.2000/- is taken as revised figure for 43-44 against the sanctioned figure of Rs.700/- and the same figure of Rs.2000/- is adopted as budget for 44-45.

15. Municipal grant.

A sum of Rs.1700/- was received from the Municipality as grant during 42-43 and Rs.1000/- was granted during 43-44. This grant including the Town Hall income is quite insufficient for the upkeep of the building. As the building was left in a very neglected condition, a sum of Rs.5400/- was spent during 42-43 and Rs.2000/- during the current year 43-44 upto the end of February 1944. The Southern wooden stair case was removed, as it was in a dilapidated condition and an R.C.C stair case was constructed and the terrace improved during the current year, at a cost of Rs.3500/- the bills for which are pending payment The Town Hall income is not sufficient to meet the present bills and also the further repair charges for the remaining portion of the year Hence the grant of Rs.1000/- provided in the Municipal budget may be enhanced to Rs 2500/- for the year 43-44 and a sum of Rs.3000/- given for the year 44-45 These figures are now incorporated in the budget.

16. Grant from the Municipality for maintenance of radios.

The grant of Rs.600/- towards the maintenance of radios is being given for the past nearly five years ever since the radios were installed These radios having become old require reppars, renewal of spare parts purchase of new radio sets etc. in addition to the establishment The establishment only works out to Rs.240/- towards the repairs and renewals we require about Rs.760/- and a sum of Rs.1000/- is therefore provided for, for the year 44-45. For the year 1943-44 the expenditure incurred is Rs.563/- for the past eight months and during the remaining four months we require a sum of Rs.1108/- as we are purchasing a new radio set for the Kantharaja Urs Park and the other sets require minor renewals. Hence a sum of Rs.1671/- is provided as revised figure for 43-44.

17. Other items if any.

Nil.

General

The revised figure for 43-44 is Rs.15,250/- against the sanctioned amount of Rs.7002/-. This increase is due to increase in the income under several heads, e g microphone charges, hire on chairs and decoration articles, ground rent and town hall income. A statement showing the receipts and expenditure for the past five years is herein enclosed which reveals that by steady improvements to the Town Hall building, the income can considerably be improved. During the year 44-45 it is proposed to put up the R.C.C. balcony so urgently needed for ennancing the accomodation to the Dramatic companies in Lower classes.

IPS.

R. Srinivasa Rao
FOR MUNICIPAL ENGINEER.

EXPENDITURE.

Budget estimate of Town Hall funds for 1944-45.

3

Sl. No.	Details of expenditure.	Est. for. 44-45.	Rev. Est. for 43-44.	Sancd. est. for 43-44	Accounts for 42-43.	
						43
1.	Establishment.	912	1326	822- 0- 0	612- 0- 0	
2.	Dearness allowance.	300	333	252- 0- 0	213- 0- 0	
3.	Telephone charges.	~~[illegible]~~	~~[illegible]~~	~~[illegible]~~		41
		119	119	113- 8- 0	72- 2- 0	
4.	Lighting charges.	500	500	500- 0- 0	520- 0- 0	
5.	Purchase of bulbs.	Nil.	750	50- 0- 0	25- 0- 0	
6.	Stationery charges.	25	5	25- 0- 0	3- 8- 0	822/-
7.	Cedar benches.	-	-	-	400- 0- 0	
8.	Incidental charges.	10	10	2- 8- 0	5- 0- 0	
9.	Deposits.	2000	2000	700- 0- 0	965- 9- 0	
10.	Miscellaneous charges.	25	175	5- 0- 0	274- 9- 0	
11.	Radio establishment and equipment.	1000	1671	800- 0- 0	639- 8- 0	
12.	(1) Construction works.					
	a Building repairs, Municipal grant.	2000	2440	2000-0- 0	4389- 0- 6	
	b. R.C.C. stair case.		1700			
	c. Improvements to Terrace.		1600			
	d. Construction of an R.C.C. balcony.	6000				
	e. Curtain repairs.	500	1000	1000- 0- 0	93- 6- 0	
	(2) Repairs to lighting installation.	300	300	250- 0- 0	422- 8- 0	
3.	Other miscellaneous works	150	150-	300- 0- 0		
	Total No.12	8950	7390	3550- 0- 0	5404-14- 6	
	Total expenditure.	13841	14279	6825- 0- 0	9235- 2- 6	
	Closing balance.	178	3147	502- 0- 0	454- 1- 4	
	Grand total	14019	17426	7327	8681- 1- 2	

FOR CHAIRMAN
TOWN HALL COMMITTEE MYSORE

TPS.

MYSORE CITY MUNICIPALITY. 4

Statement showing the receipts and expenditure of Town Hall funds durir past five years from 1939-40 to end of February 1944.

Sl. No.	Year	Receipts	Expenditure	Remar
1.	1939-1940	3663	4066	
2.	1040-1941	5247	5247	
3.	1941-1942	3916	4505	
4	1942-1943	8985	9135	
5.	1943-1944 upto end of February 1944.	8933	6452	

TPS.

R. Srinivasa
FOR MUNICIPAL ENGINE

Note on the Budget of Town Hall funds for the year 44-45.

EXPENDITURE.

Establishment.

The actual expenditure incurred under this item during 42-43 was only Rs.612/-. The quota of the clerk was not paid during the year 42-43. A sum of Rs.483-7-0 being the quota of the clerk's pay from July 41 to end of June 43 was paid during the current year. Hence the provision under this head under revised figure is increased to Rs.1326/- from Rs.822/- the sanctioned figure for 43-44 Rs. 912/- is provided for the year 44-45 as detailed below.

Two peons on Rs.10/ each	- 20X12	- Rs.240/-	
Two malis on Rs.8/- each	- 16X12	- Rs.192/-	
One male sweeper on Rs.8/-	- 8x12	- Rs. 96/-	
One female sweeper on Rs.7/-	7x12	- Rs. 84/-	
Actuals for 42-43 -	Total -	Rs.612/-	Rs. 612/-

Add further payments in 44-45, towards the quota of the clerk.

Cycle allowance - Rs.5/- per mensem	Rs. 60/-	
Pay of the clerk - Rs.30/ p.m.	Rs.360/-	
Dearness allowance - Rs.5/-	60/-	
Duty allowance - Rs.10/-	120/-	
Total cost -	600/-	
Half the total cost - 600/2 =		Rs.300/-
Provision made for the year 44-45 -		Rs.912/-

Dearness allowance.

Against the actual expenditure of Rs.213/- during 42-43 and the sanctioned amount of Rs.252/- for the year 43-44, Rs.333/- is pro ided for the current year under revised head, as the rate of Dearness allowance was enhanced A sum of Rs 300/- is provided for the year 44-45 at the rate of Rs.5/- per head per month for 5 members.

3. Telephone charges.

A sum of Rs.72-2-0 only was paid during 42-43 and three month's subscription had not been paid as there was no demand from the Electrical Department. Against the sanctioned amount of Rs 118-8-0 during 43-44 the revised figure is taken as Rs 119/- and the same provided for 44-45 at Rs.9-14-0 per mensem.

P.T.O.

4. Lighting charges.

Against the actual expenditure of Rs.520/- during 42-43 a sum of Rs.500/- was sanctioned during 43-44. As the stage meter is bifurcated and the cost of stage lighting is paid by the parties concerned direct to the electrical department, there is no excess over the sanctioned figure of Rs.500/- inspite of increase in the engagements. The same amount is provided for 44-45

5. Purchase of bulbs.

An expenditure of Rs.25/- was incurred during 42-43 and Rs.50/- was sanctioned for 43-44. But due to the heavy engagements at Town Hall, some additional special high candle bulbs were required and ordinary bulbs were also found not available in the market, even at higher rates. Hence bulbs worth Rs.750/- were purchased during the current year 43-44 with the sanction of the committee and the council. Hence provision under revised figure is enhanced from Rs.50/- to Rs.750/- and no provision is required during the next year 44-45 as we have stock for the next year also.

6. Stationery charges.

Against the actual expenditure of Rs.3-8-0 during 42-43 a sum of Rs.25/- was sanctioned during 43-44. But it is reduced to Rs.5/- under revised figure as no expenditure has been so far incurred. For the year 43-44 however a sum of Rs.25/- is provided for.

7. Cedar benches.

Cedar behches were supplied from Technical Institute on credit basis and the cost of the benches were being paid in instalments. The last premium of Rs 400/- was paid during 42-43 and nothing more is due on this account Hence no provision is required under this head for next year.

8. Incidental charges.

Against the actual expenditure of Rs.5/- under this head during 42-43, a sum of Rs.2-8-0 was sanctioned for 43.44. As the transactions are increasing in the bank due to enhanced income and expenditure, a sum of Rs.10/- is provided for under revised figure and the same is continued for 44-45.

Deposits.

As explained under receipts the same figures are provided und

10. Miscellaneous charges.

Against the actual expenditure of Rs.274-9-0 during 42-43, a sum of Rs.5/- was sanctioned during 43-44. As the expenditure has increased under this head during 43-44, a sum of Rs.175/- is provided for under revised figure for 43-44 and Rs 25/- is provided for 44-45.

11. Radio Establishment and equipment.

As explained under Receipts the same figures are adopted under Expenditure also.

12. Construction works.

a,b, and c. A sum of Rs.4889-0-6 was spent during 42-43 for minor repairs colour and white washing for the building which was not done since a long time and a sum of Rs 2000/- was sanctioned for 43-44 for completing the said work. But the expenditure under this head increased from Rs.2000/- to Rs.5940/- as an R.C C. stair case was constructed and the terrace improved as explained under the head of receipts The sanctioned figure of Rs.2000/- for 43-44 is adopted as an estimate for 44-45, only for annual repairs and minor improvements

d. There is severe complaint from the Dramatic companies that they are unable to get proper collections for want of accomodation to the lower classes. The Town Hall building is huge enough to admit of a mee balcony. A design was got up last year for this and its cost as per estimate amounted to Rs.45000/- For want of funds this work could not be taken For the year 44-45, however a sum of Rs.6000/- is provided in the budget estimate.

e. Curtain Repairs.

The stage curtains had faded and got damaged A sum of Rs 1000/- was therefore sanctioned during 43-44 against the actual expenditure of Rs 93-6-0 during 42-43 The curtains were considerably improved during the year with this amount. For the year 44-45, only Rs.500/- is provided for

f. Repairs to lighting installations

Against the actual expenditure of Rs.422-8-0 during 42-43, Rs,250/- was sanctioned during 43-44 But this is enhanced by Rs.50/- as a number of works of repairs to lighting installations and providing additional lights were carried out during the year A sum of Rs.300/- is provided for, for the year 44-45

g. Other miscellaneous works.

A sum of Rs.300/- was sanctioned during 43-44 against which

[illegible] is incurred so far This is reduced to Rs 150/-
and the same is adopted [illegible] for 44-45.

[illegible]
FOR MUNICIPAL ENGINEER,

TPS.

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OFFICE OF THE CHAIRMAN
Town Hall Committee, Mysore,
Dated 8th May 1944.

The draft budget estimate of Town Hall funds for the year 1944-45 is approved as follows:

The items of receipts and expenditure provided in the budget of 44-45 as noted below shows the vigerous improvement in finance and furi resolved to request the Municipal council for grant of additional grant during 44-45 and 43-44.

BUDGET FIGURE FOR 44-45.

	Estimate for 44-45.	Rev.Est for 43-44.	Sanctioned est.for 43-44	Accounts fo 42-43.
Receipts -	13930/-	15250/-	7002/-	8985-2-9
Expenditure-	13841/-	14279/-	6825/-	9135-2-6

1. A sum of Rs.1671/- is provided in the revised figure under Radio Establishment and equipment. But a sum of Rs.604/- is sanctioned in Municipal budget for 43-44 and Rs.871/- has been recently sanctioned by the Council for purchasing a new radio set to Kantharaja Urs Park. Hence the additional grant of Rs.196/- may kindly be sanctioned for the year 43-44 and Rs.1000/- may kindly be sanctioned for 1944-45 in the Municipal budget.

2. A sum of Rs.8950/- is provided in the budget for

Annual repairs to the building	-	2000/-
Construction of an R.C.C.balcony	-	6000/-
Curtain repairs.		500/-
Repairs to lighting installations	-	350/-
Other miscellaneous works -	-	150
Total -		Rs.8950/-

and the Municipal Council may be requested to sanction sufficient grant for the Town Hall, at least half of the proposed cost of improvement and repairs et i.e. Rs.4475/- for maintaining the Town Hall in a better condition.

TPS.

CHAIRMAN.

RECEIPTS

Budget estimates of Town Hall funds for the year 1944-45

Sl No	Details of receipts	Est for 44-45	Pev Est for 43-44	Sancd Est for 43-44	Accounts for 42-43	Remark
1	Ground rent	200	120-13- 0	200	206-13- 0	
2	Shamiana receipts	600	588- 1- 0	400	69- 8- 0	
3	Town Hall building rent	4000	4500- 0- 0	1500	2652- 2- 0	
4	Income from petrol bunk	300	300- 0- 0	300	325- 0- 0	
5.	Rent on advertisement Board	300	300- 0- 0	300	135- 0- 0	
6	Lighting charges	300	350- 0- 0	150	312- 8- 0	
7	Income from Microphone	300	300- 0- 0	200	168- 0- 0	
8	Income from decoration articles	1500	2000- 0- 0	1000	908- 2- 6	
9	Hire charges on chairs	300	300- 0- 0	250	49- 7- 0	
10	Recoveries on account of Damages to hired articles	100	100- 0- 0	182	137- 5- 3	
11	Sale of trees etc	10	10- 0- 0		14- 8- 0	
12	Interest on current account in bank	10	10- 0- 0	10		
13	Miscellaneous receipts	10	200- 0- 0	10	422- 4- 0	
14	Deposits	2000	2000- 0- 0	700	1085- 0- 0	
15	Municipal grant	3000	2500- 0- 0	1000	1700- 0- 0	
16	Grant from the Municipality for the maintenance of radios	1000	1671- 0- 0	800	800- 0- 0	
17	Other items if any	-	-	-	-	
Rounding		-	0- 2- 0	-	-	
	Total receipts	13930	15250- 0- 0	7002	8985- 9- 9	
	Opening balance	89	2176- 0- 0	325	- 304- 8- 7	
	Grand total	14019	17426 -0-0	7327	8681- 1- 2	

R Srinivasa
FOR CHAIRMAN
Town Hall Committee, Mysore

Note on the Budget of Town Hall funds for the year 1944-45.

RECEIPTS

1. Ground Rent

The actual income under this head during 42-43 was Rs 206-13-0 and Rs 200/- was anticipated during 43-44 But the actual receipt during 43-44 is Rs 120-13-0 so far and this is taken as a Revised figure for 43-44 as no further income is expected during the remaining portion of the year For the year 44-45 Rs 200/- is taken as in the previous year

2 Shamiana Receipts

A sum of Rs 69-8-0 was actually realised during 42-43 and Rs 400/- was expected during 43-44 But Due to increased number of visitors to Dasara and Birthday of His Highness the Maharaja of Mysore a sum of Rs 588-1-0 was actually realised during 43-44 and this is taken as a Revised figure for 43-44 A sum of about Rs 600/- is expected during the next year also and the same is provided in the budget

3 Town Hall buidding rent

Against the actual income of Rs 2652-2-0 during 42-43, a sum of Rs 1500/- was anticipated during 43-44 But the actual income for 8 months during 43-44 has come up to Rs 3600/- and Rs 900/- is expected during the remaining portion of the official year Hence Rs 4500/- is taken as a revised figure for 43-44 and Rs 4000/- is provided for, for the year 44-45

4 Income from Petrol bunk

The fixed income under this head is only Rs 25/- per mensem Hence Rs 300/- is anticipated during 43-44 and the same figure is adopted both under revised figure for 43-44 and budget for 44-45 It is desirable that the rent is enhanced to Rs 35/- as the cost of maintenance of the buildings has gone up by over 75%

5. Rent on Advertisement board

A fixed incomeof Rs 270/- is anticipated every year at the rate of Rs 22-8-0 per mensem and Rs 30/- anticipated from other boards fixed by Cinema people Therefore a sum of Rs 300/- is provided under this head The rent is now enhanced from Rs 22-8-0 to Rs 40/- which has not yet been accepted by the firm hence the budget figure is kept at old rates only

6 Lighting charges

Against the actual income of Rs 312-8-0 during 42-43 a sum of Rs 150/- was taken as an anticipated income during 43-44 as a sum of Rs 227/-

has already been realised during 43-44 for eight months and as an income of Rs 80/- is anticipated during the remaining portion of the year, Rs.350/- is taken as revised incore during 43-44 and Rs 300/- provided under budget for 44-45.

7 Income from Microphone

Against the actual income of Rs.168/- during 42-43, a sum of Rs 200/- was taken as anticipated incore during 43-44 As the income during 43-44 for eight months has already come up to Rs 189/- and as an income of Rs 111/- is anticipated during the remaining part of the year, a sum of Rs 300/- is taken as revised figure for 43-44 and the same is adopted for budget for 44-45

8. Income from Decoration articles

Against the actual income of Ps 908-2-6 during 42-43 a sum of Ps 1000/- was taken as an anticipated income during 43-44 As the actual incore during the current year of 43-44 has alreay come up to Rs 1500/- and a sum of Rs 500/- is expected for the remaining four months, Rs 2000/- is taken as the revised figure and Rs 1500/- provided for 1944-45

9 Hire charges on chairs

Against the actual income of Rs 49-7-0 during 42-43 a sum of Rs 250/- was taken as an anticipated incore during 43-44 As the collection for eight months during 43-44 has reached Rs 230/- and Rs 70/- is anticipated during the remaining part of the year, a sum of Rs 300/- is taken as revised figure and the same amount provided for 44-45

10.Recoveries on account of damages to hired articles

The sanctioned budget figure of Rs 182/- may not be realised as the damages were few and hence only Rs 100/- is provided as a revised figure For 44-45 also a sum of Rs 100/- only is provided for

11. Sale of trees

Against the actual income of Rs 14-8-0 during 42-43, no amount was provided during 43-44 in the sanctioned budget A sum of about Rs 10/- is provided under the revised figure, as it is expected to realise this amount by sale of cut branches from trees within the compound For the year 44-45 also the same figure is adopted.

12. Interest on current account in the Bank

The sanctioned figure of Rs 10/- for 43-44 is adopted both for the revised budget of 43-44 and estimated income for 44-45

13 Miscellaneous receipts

Against the actual income of Rs 422-4-0 during 42-43 a sum of Rs 10/- was taken as estimated income during 43-44 As a sum of Rs 167-1-0 has already been realised during 8 months of the current year, a sum of Rs 200/- is taken as revised figure expecting an additional income of Rs 23-15-0 for the remaining four months The sanctioned figure of Rs 10/- during 43-44 is taken for 44-45 also as the income under this head is undeterminate

14 Deposits

A sum of Rs 1085/- was actually received during 42-43 and Rs 1500/- has already been received for eight months during the current year 43-44 and Rs 500/- is expected during the remaining part of the year Hence Rs 2000/- is taken as revised figure for 43-44 against the sanctioned figure of Rs 700/- and the same figure of Rs 2000/- is adopted as budget for 44-45

15 Municipal grant

A sum of Rs 1700/- was received from the Municipality as grant during 42-43 and Rs 1000/- was granted during 43-44 This grant including the Town Hall income is quite insufficient for the upkeep of the building As the building was left in a very ngglected condition, a sum of Rs 5400/- was spent during 42-43 and Rs 2000/- during the current year 43-44 upto the end of Februaty 1944 The Southern wing wooden stair case was removed, as it was in a dilapidated condition and an R C C stair case was constructed and the terrace improved during the current year, at a cost of Rs 3500/- the bills for which are pending payment The Town Hall income is not sufficient to meet the present bills and also the further repair charges for the remaining portion of the year Hence the grant of Rs 1000/- provided in the Municipal budget may be enhanced to Rs 2500/- for the year 43-44 and a sum of Rs 3000/- given for the year 44-45 These figures are now incorporated in the buaget

16 Grant from the Municipality for maintenance of radios

The grant of Rs 600/- towards the maintenance of radios is being given for the past nearly five years ever since the radios were installed These radios having become old require repairs, renewal of spare parts purchase of new radio sets etc in addition to the establishment The establishment only works out to Rs 240/- towards the repairs and renewals we require about Rs 760/- and a sum of Rs 1000/- is therefore provided for, for the year 44-45 For the year 1943-44 the expenditure incurred is Rs 563/- for the past eight months and during the remaining four months we require a sum of Rs 1108/- as we are purchasing a new radio set for the Kantharaja Urs Park and the other sets require minor renewals Hence a sum of Rs 1671/- is provided as revised figure for 43-44

17 Other items if any.

Nil

General

The revised figure for 43-44 is Rs 15,250/- against the sanctioned amount of Rs 7002/- This increase is due to increase in the income under several heads, e g microphone charges, hire on chairs and decoration articles, ground rent ard town hall income A statement showing the receipts and expenditure for the past five years is herein enclosed which reveals that by steady improvements to the Town Hall building, the income can considerably be improved During the year 44-45 it is proposed to put up the R C C. balcony so urgently needed for enhancing the accomodation to the Dramatic companies in Lower classes

TPS.

R Srinivasaraghavan
FOR MUNICIPAL ENGINEER

2

MYSORE CITY MUNICIPALITY. 4

Statement showing the receipts and expenditure of Town Hall funds during the last five years from 1939-40 to end of February 1944.

Sl. No.	Year	Receipts	Expenditure	Remarks
1.	1939-1940	3663	4066	
2.	1940-1941	5247	5247	
3.	1941-1942	3916	4606	
4.	1942-1943	8985	9136	
5.	1943-1944 upto end of February 1944.	8933	6462	

PS.

FOR MUNICIPAL ENGINEER.

EXPENDITURE. 3

Budget estimate of Town Hall funds for 1944-45

Sl. No.	Details of expenditure	Est for. 44-45	Rev Est for 43-44	Sancd est. for 43-44	Accounts for 42-43
1	Establishment	912	1326	822- 0- 0	612- 0- 0
2	Dearness allowance	300	333	252- 0- 0	213- 0- 0
3	Telephone charges	~~119x500x~~ 119	~~119500~~ 119	~~180x2x0~~ 118- 8- 0	72- 2- 0
4	Lighting charges	500	500	500- 0- 0	520- 0- 0
5	Purchase of bulbs	Nil	750	50- 0- 0	25- 0- 0
6	Stationery charges	25	5	25- 0- 0	3- 8- 0
7	Cedar benches	-	-	-	400- 0- 0
8	Incidental charges	10	10	2- 8- 0	5- 0- 0
9	Deposits	2000	2000	700- 0- 0	965- 9- 0
10	Miscellaneous charges	25	175	5- 0- 0	274- 9- 0
11	Radio establishment and equipment	1000	1671	800- 0- 0	639- 8- 0
12	(1) Construction works				
	a Building repairs, Municipal grant	2000	2440	2000-0- 0	4889- 0- 6
	b R C C stair case		1700		
	c Improvements to Terrace	-	1800		
	d Construction of an R C C balcony	6000			
	e Curtain repairs	500	1000	1000- 0- 0	93- 6- 0
	(2) Repairs to lighting installation	300	300	250- 0- 0	422- 8- 0
3	Other miscellaneous works	150	150-	300- 0- 0	
	Total No 12	8950	7390	3550- 0- 0	5404-14- 6
	Total expenditure	13841	14279	6825- 0- 0	9235- 2- 6
	Closing balance	178,	3147,	502- 0- 0,	- 454- 1- 4
	Grand total	14019	17426	7327	8681- 1- 2

FOR CHAIRMAN
TOWN HALL COMMITTEE MYSORE

IPS.

Note on the Budget of Town Hall funds for the year 44-45.

EXPENDITURE.

Establishment

The actual expenditure incurred under this item during 42-43 was only Rs 612/- The quota of the clerk was not paid during the year 42-43 A sum of Rs 483-7-0 being the quota of the clerk's pay from July 41 to end of June 43 was paid during the current year Hence the provision under this head under revised figure is increased to Rs 1326/- from Rs 822/- the sanctioned figure for 43-44 Rs 912/- is provided for the year 44-45 as detailed below

Two peons on Rs 10/ each	- 20X12	- Rs 240/-	
Two malis on Rs 8/- each	- 16X12	- Rs 192/-	
One male sweeper on Rs 8/-	- 8x12	- Rs 96/-	
One ferale sweeper on Ps 7/-	7x12	- Rs 84/-	
Actuals for 42-43 -	Total -	Rs 612/-	Rs 612/-

Add furtner payments in 44-45, towards the quota of the clerk

Cycle allowance - Rs 5/- per mensem	-	Rs 60/-
Pay of the clerk - Rs 30/ p m	-	Rs 360/-
Dearness allowance - Rs 5/-		60/-
Duty allowance - Rs 10/-		120/-
Total cost -		600/-
Half the total cost - 600/2	=	Rs 300/-
Provision made for the year 44-45 -		Rs 912/-

Dearness allowance

Against the actual expenditure of Rs 213/- during 42-43 and the sanctioned amount of Rs 252/- for the year 43-44, Rs 333/- is provided for the current year under revised head, as the rate of Dearness allowance was enhanced A sum of Rs 300/- is provided for the year 44-45 at the rate of Rs 5/- per head per month for 5 members.

3. Telephone charges

A sum of Rs 72-2-0 only was paid during 42-43 and three month's subscription had not been paid as there was no demand from the Electrical Department Against the sanctioned amount of Rs 118-8-0 during 43-44 the revised figure is taken as Rs 119/- and the same provided for 44-45 at Rs 9-14-0 per mensem

P T O

4 Lighting charges

Against the actual expenditure of Rs 520/- during 42-43 a sum of Rs 500/- was sanctioned during 43-44 As the stage meter is bifurcated and the cost of stage lighting is paid by the parties concerned direct to the electrical department, there is no excess over the sanctioned figure of Rs 500/- inspite of increase in the engagements Tne same amount is provided for 44-45

5. Purchase of bulbs

An expenditure of Rs 25/- was incurred during 42-43 and Rs 50/- was sanctioned for 43-44 But due to the heavy engagements at Town Hall some additional special high candle bulbs were required and ordinary bulbs were also found not available in the market, even at higher rates Hence bulbs worth Rs 750/- were purchased during the current year 43-44 with the sanction of the comm ttee and tne council Hence provision under revised figure is enhanced from Rs 50/- to Rs 750/- and no provision is required during the next year 44-45 as we have stock for the next year also

6. Stationery charges

Against the actual expenditure of Rs 3-8-0 during 42-43 a sum of Rs 25/- was sanctioned during 43-44 But it is reduced to Rs 5/- under revised figure as no expenditure has been so far incurred For the year 43-44 however a sum of Rs 25/- is provided for

7 Cedar benches

Cedar benches were supplied from Technical Institute on credit basis and the cost of the benches were being paid in instalments The last premium of Rs 400/- was paid during 42-43 and nothing more is due on this account Hence no provision is required under this head for next year

8. Incidental charges

Against the actual expenditure of Rs 5/- under this head during 42-43, a sum of Rs 2-8-0 was sanctioned for 43 44 As the transactions are increasing in the bank due to enhanced income and expenditure, a sum of Rs 10/- is provided for under revised figure and tre same is continued for 44-45

Deposits

As explained under receipts the same figures are provided under expenditure.

10 Miscellaneous charges

Against the actual expenditure of Rs 274-9-0 during 42-43, a sur of Rs 5/- was sanctioned during 43-44 As the expenditure has increased under this head during 43-44, a sum of Rs 175/- is provided for under revised figure for 43-44 and Rs 25/- is provided for 44-45

11 Radio Establishment and equipment

As explained under Receipts the same figures are adopted under Expenditure also

12 Construction works

a,b, and c A sum of Rs 4889-0-6 was spent during 42-43 for minor repairs colour and white washing for the building which was not done since a long time and a sum of Rs 2000/- was sanctioned for 43-44 for completing the said work But the expenditure under this head increased from Rs 2000/- to Rs 5940/- as an R C C stair case was constructed and the terrace improved as explained under the head of receipts The sanctioned figure of Rs 2000/- for 43-44 is adopted as an estimate for 44-45, only for annual repairs and minor improvements

d There is severe complaint from the Dramatic companies that they are unable to get proper collections for want of accomodation to the lower classes The Town Hall building is huge enough to admit of a balcony A design was got up last year for this and its cost as per estimate amounted to Rs 45000/- For want of funds this work could not be taken For the year 44-45, however a sum of Rs 6000/- is provided in the budget estimate

e Curtain repairs

The stage curtains had faded and got damaged A sum of Rs 1000/- was therefore sanctioned during 43-44 against the actual expenditure of Rs 93-6-0 during 42-43 The curtains were considerably improved during the year with this amount For the year 44-45, only Rs 500/- is provided for

f Repairs to lighting installations

Against the actual expenditure of Rs 422-8-0 during 42-43, Rs,250/- was sanctioned during 43-44 But this is enhanced by Rs 50/- as a number of works of repairs to lighting installations and providing additional lights were carried out during the year A sum of Rs 300/- is provided for, for the year 44-45

g. Other miscellaneous works

A sum of Rs 300/- was sanctioned during 43-44 against which no

expenditure is incurred so far This is reduced to Rs 150/- and the same is adopted even for 44-45

FOR MUNICIPAL ENGINEER,

TPS.

DRAFT BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPAL COUNCIL

1944-45 as passed by the Council

MYSORE CITY MUNICIPALITY

A A statement showing the Financial Condition of the Mysore City Municipal Council for the year 1945-46.

			Rs
	Total Income		~~13,00,620~~ 1302620
Deduct Extraordinary Items -		Rs	
1	Interest on Investments	1,750	
2	Grants for Plague anti-rat campaign	2,000	
3	~~Trust Board contribution for Drainage and tarring loans for Govt~~	~~1,00,000~~ 25000	
4	Road Contribution		
	Recoveries rendering to private individuals and Govt Depts	1,000	
	Public Debts	1,89,200	304950
	Sale of Slaughter House	~~50,000~~	~~2,03,950~~
	Refund of educational contribution paid in 1942	26 000	
	Normal Income		~~19,96,670~~ 997670
	Total Expenditure		~~13,00,040~~ 1297540
Deduct Extraordinary It -			
(D) 1	Original Works (144000)	1,~~44~~,000	
D 2	Sinking of wells	2,000	
	Welfare works	1,000	
	Sweepers Huts	4,000	
	Instalment of arrears of water-supply charges	15,000	
	Acquisition for Sewage Farm and Improvements to the Farm	18,000	
	Public Debt (184500).	~~84~~500	461500
	Dearness allowance	93,000	4,60,500
			8 36040
	Normal Expenditure		~~8,39,540~~

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MYSORE CITY MUNICIPALITY

	ITEMS - I.	Estimate for 44-45	Revised 43-44	Sanctioned 43-44	Accounts 42-43	Remarks
	Receipts.					
A	Municipal rates and taxes	7,68,500	7,31,250	6,74,500	6,91,350	
B	Realization under special acts.	13,200	11,630 ~~11,683~~	11,400 ~~12,999~~	12,999	
C.	Revenue derived from Municipal property and powers apart from taxation	2 62,750 27000	1,78,500	1,58,450	1,62,374	
D	Grants and contributions	~~1,12,000~~	33,500	23,700	12,981	
E	Miscellaneous	41,970	12,100	5,500	7,486	
	Total Service Head	11,13,420	9,61,980	8,73,550	8,87,190	
F	Public Debt	1,89,200	1,54,200	1,50,300	1,63 429	
	Total Receipts	13,02,620	10,16,180	10,23,850	10,55,619	
	Opening Balance	19,438	65,448	26,204	96,046	
	Grand Total	13 22,058	11,81,628	10,50,054	11,51,665	
	Expenditure					
A	General Administration	1,07,377	1,09,880	1,08,975	1,00,075	
B	Public Safety	46,970	46,030	47,100	44,582	
C	Public Works carried out by PWD					
D	do by Civil Department	2,69,759	1,98,130	1,57,963	2,48,348	
E	Public Health & Convenience	6,34,760	5,32,010 + 7,500	4,91,401	4,39,156	
F	Public Instruction					
G.	Contribution and grants-in-aid (private)	3,460	3,460	4,460	1,824	
H	Miscellaneous	50,714	44,430	44,245	44,503	
	Total Service Head	11,15,040	9,41,440	8,54,144	8,78,488	
I	Public Debt	1,84,500	2,00,750	1,85,600	2,07,729	
	Total Expenditure 12,99,540	~~13,00,040~~	11,42,190	10,39,741	10,86,217	
	Closing Balance 22,518	20,018	19,438	10,310	65,448	
	Grand Total 13,22,058	~~13,20,058~~	11,81,628	10,50,054	11,51,665	

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B Statement showing details of estimates of receipts for the year 44-45

ITEMS OF RECEIPTS	Estimate for the ensuing year 44-45	Revised estimate for the current year 43-44	Sanctioned estimate for the current year 43-44	Accounts of the past year.
A Municipal Rates and Taxes				
1 Octroi	2 60,000	2,66,750	2,10 100	2,27,109
2 Taxes on buildings and lands	2 00 000	1,63 000	1 63000	1,70,778
3 Taxes and vehicles and ~~[illegible]~~ animals	44,000	42 000	42 000	41,695
4 Tolls and Ferries	2 000	72 000	72 000	70,024
5 Water Tax	1,40,000	1,35,000	1,35,000	1,31 695
6 Sanitary Cess	45,000	45,000	35 000	43,149
7. Drainage Cess	7 500	7 500	7,500	6,900
Total A	7,68,500	7 31,250	6,74 500	6,91,350
B Realisations under Special Acts-				
1 Pounds	2,000	1 256	1,400	1,200
2 Other items -				
Amusement tax	6,000	5,174	5,000	5 2[illegible]
Registration & Surcharge fees	5,200	5,200	5 000	6,32[illegible]
Total B	13,200	11 630	11,400	13 000
C Revenue derived from municipal property and powers apart from Taxation-				
1 Rents on buildings lands etc, including Bus Terminus	7 100	6,300	5 3[illegible]	7,598
2 Sale proceeds of lands and produce of lands etc including sale of Slaughter House	51,400	1,400	2 000	7[illegible]3
a Sale of plants and seeds				
b Sale of manure, night-soil, street, refuse, etc, (compost)	4,000	1,600	3,000	2 316
6 Fees and revenue from markets and slaughter houses -				
Income from Markets	100,000	78,000	78,000	77,11[illegible]
Income from slaughter houses	21,900	21,750	18,650	18,183
8 Notice and warrant fees and interest	100	100	160	9[illegible]
9 License fees	8 500	8 500	8,500	8,[illegible]00
10 Other fees municipal cart-stand fees	1 000	850	790	795
11 Fines	1,000	30	260	30
12 Interest on investment	1,650	3 470	3 750	3,476
13 - Revenue from sewage farm	65,000	45,000	35,000	42,026
14 Other items	1,000	1,000	2,000	1,439

	Total C	2,62,750	1,73,500	1,58,450	1,62,374
D.	Grants and Contributions -				
	From Government for road repairs etc, Arrears	25 000 ~~10 000~~ ~~1,00,000~~	15,000	10,000	
	For sanitary purposes- plague and anti-rat campaign	2,000	2,000	2,000	1,581
	Trust Board contribution for tarring roads	-	11,200	6,400	6,400
	Drainage loan instalment due from Trust Board	-	5,000	5,000	5,000
	Pensionary contribution	-	300	300	-
	Total D	27000 ~~1,12,000~~	33,500	23,700	12,981
E	Miscellaneous -				
	Recoveries on account of service rendered to private individuals and Govt Departments	1,000	1,000	1,000	298
2	Lapsed Deposits	1,000	400	400	-
3	Refunds and recoveries	28,000	8,000	2,000	3,332
4	Other Items Mileage Cess.	1,200	1,200	1,200	3,020
	Instalment on Model Houses	770	1,500	900	836
	Total E (41970)	41,970	12,100	5,500	7,486
F	Public Debt -				
	1 Loans				
	2 Edn Cess	22,000	21,100	21,100	31 895
	3 Deposits	60,000	60,000	60,000	61 088
	4 Advances	1,00,000	65,000	60,000	19,786
	5 Other items Stock credits	6,000	8,000	8,000	5268 ~~4,579~~
	6 House building advance recovery	1,200	200	1,200	
	7 House Building Fund	-	-	-	45,813
	withdrawal of investments	-	-	-	4,579
	Total Receipts Public Debt.	1,89,200	1,54,200	1,50,300	1,68,429
	Total Receipts	~~13,00,620~~ 1302620	~~10~~,96,180 1116180	10,23,850	10,55,61[illegible]

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Statement showing details of expenditure for 44-45.

ITEMS I	44-45.	Rev 43-44.	Sanctioned 43-44.	Accounts. 42-43.
General Administration -				
I. 1 Head Office 2(a) unicipal Office.				
1 Salary of the President	7,000	8,536	10,200	21,206
11 Conveyance allowance to the Vice-President.	1,200	1,076	1,200	
Salary of Establishment	11,106	10,555	10,694	
III. Permanent				
iv. Temp Clerk-Provident Fund	780	280		
b Travelling allowance.	800	720	800	653
c Contingencies.	2,500	3,500	2,000	2,413
d Furniture .	500	-	-	532
e Stationery articles.	2,500	2,800	2,500	1,458
(f) Miscellaneous				
1 Audit charges .	2,060	2,056	1,950	9,669
2 Purchase of books & journals	300	300	300	
3 Book Binding charges.	400	260	250	
4 Postage & Telegram charges	250	250	250	
5 Printing charges	1,500	3,250	1,500	
6 A forms and books	1,800	2,000,	1,900	
7 Embossing stamped receipt books	400	400	200	
8 Advertisement charges.	250	200	200	
9 Clothing charges .	3,000	2,927	3,000	
10. Belts and Badges .	-	~~3,927~~		
Total F	9,960	11,633	9,700	9,669
Total I	36,346	39,100	37,093	35,931.
II COLLECTION -				
1. Octroi (a) Establishment-permanent	23,826	22,460	22,176	20,925
(b) Commission				
(c) Other charges- Rewards		300	300	384
Contingencies including lighting charges of Octrois	300			
Total 1	24,126	22,760	22,476	21,309
2 Other taxes chatarfa Revenue Office	3,120	2,770	3,120	20,689
(a) Establishment	18,816	18,390	18,454	
manners Ratta Writing Estt.	900(Temp)			
(b) Other Items				
Door numbering	100	300	300	257
Bicycle Badges	1,419	1,550	1,550	1,067
Total 2	24,355	23,010	23,424	22,013
3 Perts and other receipts Tolls	5,100	4,961	4,632	4,363
Contingency including Uniforms	150	349	350	1
Total 3 ..	5,250	5,310	4,982	4,364

Refunds	1,500	2,500	3,000	2,249
Total II . .	54,231	53,580	53,882	49,935
III Pensions and gratuities including pensionary contributions on account of employees lent to the municipalities	15,800	17,200	18,000	14,209
Total A.	10, 7377	10,9880	10,8910	10,0075
B Public Safety				
1. Fire protection--Hire of Fire Engine	150	150	150	75
2 Lighting charges (a) Other charges - Silver Jubilee clock tower and Perumal Chetty Bus Shelter	500	190	524	79
Contingency	100	20	200	--
(b) Lighting Street lighting	45, 920	45,320	45,920	44,044
(c) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi Hills	50	50	56	67
3 Rewards for destruction of wild animals, snakes, dogs, etc	250	300	250	317
Lethal Chamber Estt etc				
Total B	46,970	46,030	47,100	44,582
D Public Works carried out by Civil Departments -				
1 Original works .	1,4[illegible],000	73,000	77,000	1,13,947
2 Repairs (106000)	106,000	1.01 000	59,000	1,02,358
3 Compensation Loan works Sinking Funds of wells	2,000	5,000	5,000	15,250
4 Tools and plant and contingencies	2,000	3,000	2,000	2,301
5 Salaries	4,506		4,005	
Establishment	6,816		6,734	
Swimming Pond Estt	192	16,130	174	14,492
Steam Road Roller Estt	1,920		1,814	
Row Boat Estt	-			
Drawing Branch Estt .. Society	1,221		1,188	
Water Lorry Estt (Net)	1,004		1,050	
Total D (269759)	269,759	1,98,130	1,57,963	2,48,348
E Public Health & Convenience				
1 Health Office -(a)Health Officer	7,500	5,700	5,700	5,700
Asst Health Officer	1,100			
(b) Estt , Permanent	4,668	4,002	1,458	4,964
(c) Other charges Laboratory	2,502	2,008	2,500	2,702
Health Survey (Tuberculosis Survey)				
Total I	15,770	12,410	12,658	13,366

2 Conservancy and Sanitation establishment				
(a) Establishment-				
1 Permanent	22,632	24,552	21,026	
11 Sweepers' Estt	90,168	90,716	77,100	
	1,420			
111 Public latrine	8,700	6,805	6,450	
1V Pipe Line Estt. and contingency	8,500	8,460	7,154	
V Anti-malaria operations	6,424	5,240	8,220	1,16,760
V1 Public baths	1,056	424	994	
V11 Provident fund and gratuity scheme for sweepers	3,500	1,030	3,500	
V111 Welfare work for municipal scavengers and sweepers	1,000	543	1,500	
Total (a)	1,43,420	1,37,770	1,25,944	1,16,760
(b) Road watering and cleaning-				
1 Establishment				
2 Maintenance		Included in D5		1,917
Total (b)				
(c) 1 Maintenance of bullocks	38,000	38,000	26,100	
2 Rubbish and nightsoil carts	21,216	20,240	19,314	
3 Sweepers huts	1,000	3,600	4,000	
4 Cattle shed	2,100	1,500	1,778	
5 Hire of carts	1,000	1,360	100	
6 Purchase of carts and materials reqd for repairs	3,000	2,500	2,500	61,436
7 Purchase of lorries	10,000	13,500	-	
8 Workshop Estt including contingency	2,400	1,200	1,326	
9. Purchase of Bullocks	15,000	5,000	-	
10 Purchase of dust Bins	1,500	1,500	1,500	
11 Purchase of Brooms, tools and plant	606	600	600	
12 Lorry Establishment	5,208	5,200	4,840	
13 Lorry maintenance	5,000	4,400	4,500	
14 Compost	2,000	2,900	2,798	
Total (c)	1,12,530	1 01,300	69,386	61,436
(d) Contribution to Epidemic diseases Hospital	4,000	4,000	4,000	
Disinfection Estt and contingency	2,000	1,270	1,326	7,041
Plague charges	500	1,000	500	
Anti-rat Campaign	3,000	3,000	3,000	
Cholera Charges	200	200	200	
Total (d)	9,700	9,470	9,026	7,041
Total 2 26650	2,65,650	2,48,540	2,04,356	1,87,154
E 3(a) Reduced scale municipal Dispensaries -				
1 Compounder				
2 Dispenser Attender and Midwife				
3 Country medicine				
4 Fixed contingency and rent.				
5 Bedding and clothing				
6 Furniture				
7 T A to midwives and compounding				
8 Reward to midwives				
10 Instruments to midwives	1,102	4230	3858	3851

E 3(b) L F Dispensaries including P C T. Dispensary -				
11 Dispensary compounders				
12 " attendants				
13 Waterman				
14 Country medicine				
15 Fixed contingencies				
16 Bedding and clothing.				
17 Furniture				
18 T.A to Sub, Asst Surgeons				
19 Pay of midwives				
20 T A to midwives and compounders				
21 Building repairs				
22 Dearness allowance	6,865	6,180	6,1285	5,138
Total of the above				
Itinerant Dispensary		—	2000	
Womens' Hospital	3,000	-	3,000	
E.3 (c) Midwives and maternity-				
1 Establishment	1,632	1,460	1,341	1,372
2. Reward for extra labour cases	120	70	100	112
Midwives' articles	39	-	36	24
Total (c)	1,782	1,530	1,480	1,508
(d) Contribution to Ayurvedic and Unani dispensaries	5,000	5,000	-	
1 Indigenous hospitals and Vaidyasalas Estt	996	1,050	1,038	
2 edicine charges	540	190	540	6,001
2 Allowance to Pandits and Hakims	1,680	1,140	1,620	
~~Lumpsum for fresh grants~~, if any				
Total (d)	11,216	10,980	6,197	6,001.
(g) Veterinary hospitals and dispensaries	120	420	120	420
(h) Vaccination	1,200	1,061	1,248	1,062
(i) Establishment Permanent	1,929	1,929	1,929	1,929
(ii) Other items Cost of lymph				
Total	30,514	26,330	26,307	19,908
4. Registration of Births and deaths Estt-Permanent.	2,364	1,900	2,178	1,647
~~Total 4~~				
5 Maintenance of Public Gardens and Buildings-				
Establishment	,,40	,,578	,,014	
Purchase of plant, seeds etc	600	300	600	5,071
Miscellaneous	372	372	372	
Total 5	5,,12	5,250	,,986	5,071
6 Markets or slaughter houses-				
(a) Market Estt	9,771	10,532	8,862	
(b) Slaughter house Estt	3,000	3,000	2,722	
(c) Tarp covering bazar.	570		522	20,,15

For details please see statement F

(d) Lighting charges including Bus terminus	8,100	9,228	8,400	
(e) Market contingencies	606	600	600	
Total 6	22,350	23,360	21,126	20,415
7 Cattle-pounds-				
(a) Establishment (~~Temp~~) permanent	1,680	1,613	1,536	1,458
(b) Feeding charges temporary	710	347	150	124
	150	↓	↓	↓
Total 7.	2,540	1,960	1,686	1,582
8 Public Conveyances-				
Establishment	1,020	1,043	1,021	1,234
Drivers' badges	230	197	220	
Total 8	1,250	1,240	1,241	1,234
E.9 (i) Water supply and maintenance charges	1,40,000	1,32,000	1,32,000	
(ii) Instalment towards arrears as per G O dated 16-9-40.	15,000	15,000	15,000	1,49,429
(iii) Road watering	-	-	- -	~~14,92~~
(iv) Water revenue establishment including temporary ledger clerk of the meter estt	2,988	2,569	2,375	
		870	598	
(v) Public fountains and sub-mains	77,002	25,631	26, 000	
Total E 9.	2,34,990	1,76,070	1,75,973	1,49,429
10 Fairs and festivals	6,000	8,270	6,000	7,897
11 Sewage Farm	41,000	28,090	28,408	2,55,66
12 Avenue Establishment	2,376	2,217	2,214	
~~13~~ Tree guards (1000)	~~1~~1,000	901	1,000	
1/3 cost of Avenue lorry Estt.	150	172	140	
1/2 cost of maintenance of Avenue lorry	452	250	452	
Unforseen items	202	100	200	
Total E.12	4,180	3,640	4,006	3,610
13 Radio charges	604	700	604	
Watch repairer's allowance and contingency	600	505	600	
Burial ground watchman	1,536	1,245	1,272	
Total E 13	2,740	2,450	2,476	2,276
Total E (634760)	6,34,760	5,39,510	4,91,401	4,39,156
F. School Board contribution including Medical Inspection charges and loss of medical fee income				
G Contributions and Grants-in-aid				
1. Ramakrishna Reading room	120	120	120	
2 Public Library	200	200	200	
3. Anjumane Ithihade Reading room.	150	150	150	
4 Vysya Youth league	100	100	100	
5 Literacy Union(Town Hall)	100	100	100	
6 Subsidising reading rooms	805	805	805	
7. Bhagini Seva samaj.	150	150	150	
8. Vanitha Sadana	150	150	150	
9. Mathrumandali	100	100	100	
10. Mahila S	100	100	100	
11. Mahila sadana	125	125	125	
12 Propaganda work	200	200	200	

13. Rescue Home		~~1000~~ ~~860~~	~~1000~~ ~~860~~	1,000 ~~860~~	1,
Sishuvihar and Nursery Schools		860	860	860	
Total		3,460	3,460	4,460	1,824
H. Miscellaneous-					
1 Interest on loans		24,802	24,802	24,802	25,063
3 Law charges Municipal Advocates clerk		1,200 300	1,471 ~~817~~	1,200 103	2,624
Other charges		1,012	817	2,000	
Milk Centres -					
Vani Vilas Centre	120				
Mallamma Centre	200				
Subramanyam Centre	200				
Meenambal Centre	150				
Creche near Silk Factory	60				
	730	8,760	8,760	8,760	8,040
Rajaram Agrahar lighting charges		-	-	-	341
Pinjrapole		250	250	250	250
Maintenance of level crossing at Jayanagar		200	200	200	
Revision of Establishment		6,000	-	-	
Total 4		15,210	9,210	9,210	8,631
H 5 GRANTS					
1 Deaf and Dumb Institute		1,000	1,000	1,000	
2 Physical culture Institutes					
(i) Town Hall P C.I.	25				
(ii) Lokaranjan Mahal	25				
(iii) Atlas	25				
(iv) Maruthi	20				
(v) Vyayamasala	25				
3	120x12	1,440	1,440	1,440	
4 Civic and Social Progress Association 25x12		300	300	300	
5 City Scout Council		200	200	200	
6 Baby Show		300	300	300	
7 Leprosy Relief Fund		100	100	100	
8 Nursery school (under Gabove)					
9. Red Cross Society ..		25	25	25	
10 Horticultural Show		-	75	75	
11 Harijanasevaka Sangha 25x12		300	300	300	8,185
12 Hindiprachara Sabha		300	300	300	
13 Grant to the Town Hall		500	-	500	
14 Lumpsum grant for other deserving institutions		1,075	1,920	190	
15 Market Show		200	170	~~190~~	
16 Creche near Silk Factory		-	-	200	
17 Literacy Campaign		1,000	1,000	1,000	
18 Aid to cottage Industry		1,000	1,000	1,000	
19 Scholarship to Technical School students		450	~~8,130~~	~~6,930~~	~~8,185~~
Total H 5		8,190	8,130	6,930	8,185
Total H		50,714	44,430	44,245	44,503
I Public Debt					
1 Loans		30,500	30,500	30,500	30,500
2 Deposits		60,000	60,000	60,000	66,198
3 Advances		66,000	81,150	60,000	76,341
4 Stock debit		6,000	2,000	8,000	6,032
5 Education Cess		22,000	21,100	21,100	26,658

6 Deposit in Health Office Co-operative Society	---	-	-	-	2,000
7 House Purchase Advance		-	6,000	6,000	
Total I		1,84,500	2,20,750	1,85,600	2,00,728
Total Expenditure		~~13,00,040~~ 1297540	11,62,190	10,39 744	10,86,217

R [illegible] president [illegible]

D Statement showing the estimate of Demand, Collection and Balance

	Items	Octroi	House	Toll	Sanitary Cess	Drain Cess	Water tax
	Actuals for 1942-43						
1	Opening balance	~~40,846~~	40,846	-	21,140	3,155	17,266
2	Demand	2,26,147	1,55,276	70,000	30,767	6,786	1,32,306
3	Total	2,26,147	1,96,122	70,000	60,907	9,941	1,49,572
4	Collection	2,26,147	1,62,914	70,000	48 185	7,723	1,33,234
5	Remission	-	3 382	-	588	52	
6	Balance	-	28,826 ~~2,2~~	-	12,134	2,166	16,338
	Sanctioned Budget for 1943-44						
1	Opening Balance	-	20,800	-	14,500	2,575	10,266
2	Demand	2,10,000	1,58,200	72,000	41,500	7,500	1,30,000
3	Total	2,10,000	1,79,000	72,000	56,000	10,075	1,40,266
4	Collection	2,10,000	1,63,000	72,000	45,000	7,500	35,000
5	Remission	- ~~1,000~~	2,000	-	1,000	100	1,000
6	Balance	-	14,000	-	10,000	2,475	4,266
	Revised estimate for 1943-44						
1	Opening balance	-	29,826	-	12,134	2,166	16,338
2	Demand	2,51,750	1,56,576	72,000	40,187	6 810	1,32,200
3	Total	2,51,750	1,86,402	72,000	52,321	8,976	1,48,538
4	Collection	2,51,750	1,63,000	72,000	45,000	7,500	1,35,000
5	Remission	-	704	-	200	50	2,000
6	Balance	-	22,698	-	7,121	1,426	11,538
	Estimate for 1944-45						
1	Opening balance	-	22,698	-	7,121	1,426	11,538
2	Demand	2,60,000	1,94,000	72,000	42,187	7,310	1,38,000
3	Total	2,60,000	2,16,698	72,000	49,308	8,736	1,49,538
4	Collection	2,60,000	2,00,000	72,000	45,000	7,455	1,40,000
	Remission	-	1,000	-	500	100	1,000
6	Balance	-	15,698	-	3,808	1,181	8,538

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Office of the Municipal Engineer,
City Municipal Council, Mysore,
Dated 18th May 1944

E - Statement

BUDGET FOR THE YEAR 1944-45

D1 Original

Sl No	Detailed heads	Budget for 44-45	Revised budget for 43-44	Sanctioned budget for 43-44	Remarks
1	Market Improvements Incomplete	~~3300~~ ~~17142~~ 11342	2417	10608	
2	Buildings Original. Slaughter House Incomplete. (30757)	2500 22000 30757	7086	19600	
3	Drains original Incomplete.	5500 5351	10847	8000	
4	Cast Iron pipes.	1000		1000	
5	Kerbing, paving and improvements to Foot paths.	2000	6428	-	
6	Improvements to Swimming pond and Dhobi Ghat Incomplete	~~2000~~ 5437	3057	-	
7	Turning original Incomplete	~~2380~~	94	-	
8	Metalling roads original Incomplete.	5000 25660	33972	17834	
9	Poor House construction Incomplete	Nil		-	
10	Park Improvements Incomplete	1000 1355	1473	-	
11	Laying Sewer submain. Incomplete	1260	1775	10000	
12	Improvements to Sewage farm Incomplete	3000 18244	5851	8050	
13	Miscellaneous original works Incomplete.	2594 ~~2714~~ -	-	1908	
	Total -	144000	73000	77000	

BR Manickam
MUNICIPAL ENGINEER.

TPS.

Budget for 1944-45

D2 Repairs

Sl No	Detailed heads	Budget for 44-45	Revised Budget for 43-44	Sanctioned Re-budget for 43-44 marks
	& gravelled			
1	Maintenance of metalled, roads by Kalinath gangs	25,116	20,860	18,000
2	Maintenance of metalled roads a) Ordinary b) Special	 10,000 5,000	21,791	4,000
3	Maintenance of tarred roads	21,000	25,190	13,578
4	Drain repairs	10,000	8,000	4,000
5	Market repairs 11056	11,056	5,059	2,260
6	Maintenance of water lorries and road rollers	8,000	7,600	8,000
7	Building repairs	7,104	6,000	5,262
8.	Unforeseen works	8,724	6,500	3,500
	Totals	1,06,000	1,01,000	59,000
	Abstract			
	D1 Original works	1,44,000	73,000	77,000
	D2 Repairs	1,06,000	1,01,000	59,000
	Grand Total	2,50,000	1,74,000	1,36,000

B L Manickam
Municipal Engineer,
City Municipal Council,
Mysore

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[illegible] FOR THE YEAR 19[illegible]5

D1 Original works.

No.	Name of work	Budget for 44-45	Revised budget for 43-44	Sanctioned budget for 43-44	Remarks
	[illegible] [illegible] [illegible] [illegible]				
1	Installing electric heater [illegible] [illegible] [illegible] bath room.	3[illegible]0	183		
2	Providing [illegible] platform after [illegible] [illegible] [illegible] [illegible] in [illegible] [illegible]	-	333		
3	Providing and fixing ¾" gland cock to operate the green stall cisterns.	29	-		
4	Installing electric lights to shop [illegible] 73.	-	106		
5	Dismantling and reconstructing partition wall in Stall No.413 [illegible] [illegible] [illegible] [illegible] passage	205	-		
6	Dismantling and reconstructing [illegible] partition wall of stall [illegible] [illegible], [illegible]7, 39[illegible] and 3[illegible]6 [illegible] [illegible] side	500	-		
7	Dismantling and reconstructing [illegible] partition wall of stall [illegible], 395, 392, 416	500	-		
8	Opening of doors on the [illegible] [illegible] of [illegible] Market leased [illegible] [illegible] B.C.T [illegible] [illegible] (Consult[illegible] [illegible] Centre)	461	-		
9	Supplying [illegible] wood notice board [illegible] [illegible] Sergeant's office.	56	-		
	Mandi Market				
1	Installing 1" hydrant in [illegible] [illegible]	73[illegible]	-		
2	Converting [illegible] an [illegible] shop into [illegible] [illegible]	-	251		
3	~~Paving with concrete to platform [illegible] [illegible] yards etc.~~	~~1100~~	-		Deleted by the Council etc
	[illegible] Market.				
1	[illegible] [illegible] well in [illegible] Market [illegible] [illegible] water to latrines and [illegible] [illegible]	2500	-		
2	Constructing two baths and [illegible] [illegible]	2500	-		
	[illegible] [illegible] [illegible]				
1	[illegible] [illegible] [illegible] table [illegible]	535	920		
	Constructi[illegible] [illegible] [illegible] stall.	932	558		

1	2	3	4	5	6
	Pranagar Market.				
1	Constructing shops and mutton stalls with public fountain and light.	4500	-		
	Vanivilas Cross Market				
2	Constructing a mutton stall	2700	-	Deleted by the Council	
	Total for Incomplete works	17142	2417		
	FRESH WORKS.				
	Devarajan Market.				
1	Removing the damaged door shutters to shop Nos 66 and 67 leased to Mr D.Pustian.	300	-		
2	Providing roofing for the daily fish stalls.	3000	-		
3					
	Total for Fresh works	3300	-		
	Grand total	20442	2417	10608	
	BUILDINGS ORIGINAL				
	Incomplete works.				
1.	Giving water connection from overhead tank to Adikarnatakapur in newly constructed bath room and erection of pumps with pipe connection to the overhead tanks	-	192		
2.	Constructing two sets of public baths to the existing latrine in Madigeri, Mandi Mohalla.	-	116		
3	Extending the octroi offices on both sides	1143	211		
4	Constructing a cattle shed at Peoples park.	-	1400		
5	Constructing sweepers quarters near Beef Market Lashkar Mohalla.	1820	-		
6	A R P. Protection to Municipal office buildings.	-	134		
7	Constructing public bath at Subbarayanakere.	2100	-		
8	Improving the Bus Terminus in Mandi Mohalla.	-	342		
9	Opening a side passage and improving of the view of shop from road side of Evening Bazaar in Siyarampet.	250			

1	2	3	4	5	6
10	Constructing public bath behind Lansdowne buildings	1085	-		
11	Constructing a bus shelter in square leading to Yadavagiri Extension	350	-	Deleted by the Council	
12	Providing electric light to T. Narasipur Okkad.	71	-		
13	Providing electric lights to Nanjangud Okkad.	80	-		
14	Purchasing materials for the pipe connection in the two male and female bath rooms on Kuppanna Road.	182	186		
15	Purchasing G.I materials for tap connections for the use of male and female public bath rooms in Subbarayanakere.	398	92		
16	Constructing a compound wall near owe pers quarters in Chamaraja Mohalla.	-	495		
17	Refixing temporary zinc sheet shed at Hanantoddy Road near Mysore South R/ station	-	27		
18	Constg public bath in Nazarbad near the existing latrine	2001	499		
19	Constg public bath at B.B.Gardens in Fort Mohalla near Muhammadan Burial ground.	3400	-	do	
20,	Constructing public bath at Ittigegud.	3400	-		
21	Constg a bath and latrine with compound wall in Edigs.	2650	-		
22	Constructing a radio booth at Subbarayanakere park.	370	-		
23	Constructing a toll gate in Hanantoday Road.	1050	-		
24	Constructing a bath and latrine with a compound wall in Dranagere.	4000	-		
25	Constructing a flushing latrine and urinals in the ground floor of Municipal offic .	1197	-		
26	Improvements to Health section laboratory in Municipal office buildings	1000	-		
27	Constg a flushing latrine in the front of floor of Municipal offices.	1000			

1	2	3	4	5	6
28	Constructing a compound wall to the Indigenous hospital at Old wood yard Krishnaraja Mohalla	1100	-		
29	Constructing an open urinal behind Co-operative Society in Madhavarao Circle	~~100~~	- Deleted by the Council		
30	Improving the laboratory of Health section in municipal offices	494	-		
31	Improving the councillors' room by shifting the store room by providing a separate accommodation to the stores in Municipal office	500	-		
32	Constructing a bath room in Bukubudukeri, Mandi Mohalla	216	-		
33	Improving the roof of the Municipal office by water proof course over the roof of Municipal offices	2550	-		
34	Improving the Municipal office by giving more accommodation to Superintendent's room	400	-		
35	Providing a latrine and urinals to the two councillors' room in Municipal office	450	-		
36	Providing R.C.C rack in Health section for keeping records in the Municipal office	500	-		
37	Other works.	-	3000		
	Total for incomplete works	~~34857~~ 30757	7086	19600	
	Fresh Works.				
1	Improving the roof of the municipal office (further area)	2500	-		
2	Construction of new Slaughter House	22000			
	Total for Fresh works -	~~24500~~	-		
	Grand total -	~~37357~~ 55257	7086	19600	
	Drains original incomplete Works				
1	Widening the drain in Chavady Street from the culvert upto the junction of Gajashaka Compound	337	452		
2	Providing surki concrete of cement plastering on the top of rough stone bed in S W drain in Chirka Mohan, Lashkar	500	-		
3	Reveting S W drain along Temple Road	500	-		
4	Constg a tunnel along Road parallel to Ry.line in K G.Koppal Ist cross road	30	-		
5	Constg a tunnel along road parallel to Ry,line in K G Koppal II Cross	55			

1	2	3	4	5	6
6	Constructin a tunnel along the road parallel to Railway line in ..G.K... 1 III Cross.	50	-		
7	Constructing a rough stone drain by the side of Ramanuja Road n r Ramachandra Agr.	65	-		
8	Constructing and improving the tunnel by introducing another vent way to afford an easy flow of Storm water culvert near ried rill	977	-		
9	Constructing two tunnels across newly formed roads from the junction of Burial ground to the Southern side of Cremation ground.	26	364		
10	Constructing a masonry tunnel in block I c 1 V.V Puram	480	-		
11	Constructing culverts across cross roads 1 and 2 Shankar Mutt Street	330	-		
12	Constructing revetment to S.W. drain in the rear of model houses, Krishnarajavanam.	124	266		
13	Constructing culverts in front of .anadesvara Temple on Ist G R...iah Road near A ikarnataka pura .	230	-		
14	Constructing culvert in front of Sharadavilas High School on Rama Iyer Rd 1.	35	195		
15	Constructing a road crossing in Rama Iyer Road near model houses	205	-		
16	Raising the sides of masonry drains including repairs along Prince of Wales Road, Krishnamurthi puram	448	-		
17	Const... a masonry road culvert existing at the junction of main road and level crossings, Jayanagar	340	-		
18	Providing ... burnt stone covering slab to the S W Drain running from I ..rayanasastry Road to Seetharama Rao Road, Krishnarajamohalla	500	-		
19	Revetting S W drain in block No.1 behind site No 37 and 38 V.V.Puram	270	20		
20	Providing S W drain in the rear of Sitavilas C oultry	83	192		
	Other works. -	-	10847	8000	
	Total for Incomplete works	5351	10847	8000	

2	3	4	5
Fresh works.			
1. Constructing culverts and road crossings.	3000		
2. Improving the existing drains and additional S.W.drains wherever necessary.	2500		
2.			
Total for fresh works.	5500	10847	80 0
Grand total	10851	10847	8000
Cast Iron pipes	1000		
3 Kerbing, paving and improvements to foot paths.			
Incomplete works.		6428	
Fresh works			
a Kerbing andpaving	1000		
b Improvements to foot paths.	1000		
Total	2000	6428	-
Improvements to Swimming pond and Dhobighats.			
Incomplete works.			
1 Urgent repairs to swimming pond near Kukkarahalli tank.	186	244	
2 Draft channel GBH for depleting swimming pond, 233.00 level	460	-	
3 Improvements to swimming pond near Kukkarahalli tank	1498	528	
4 Excavating draft channel ABCD deep to bund depleting swimming pond in the rear of Kukkarahalli tank	989	-	
5 Supplemental estimate for improving Swimming pond behind Kukkarahalli tank	493	-	
6 Providing platform with necessary revetment to earthen backing to the Northern wall of swimming pond	508	407	
7 Overflow weir at R S E. on the Western side of swimming pond behind Kukkarahalli tank	278	285	
8 Flooring on the Eastern side of swimming pond behind Kukkarahalli tank	378	558	
9 Excavating a draft channel for depleting the male and female ponds behind Kukkarahalli tank	647	-	
Other works.	-	1035	
Total for incomplete works	5437	3057	

1	2	3	4	5	6
	Fresh works.				
1	Providing water connection with stoneware pipes to the swimming pond from the male bathing pond.	2000			Deleted by the Council
	Total for fresh works -	2000	3057		
	Grand total -	7437	3057	-	
	Tarring roads original.				
	Tarring Sawday Road.		94		
	Fresh works.				
1	Other tarring works.	3680			do
	Grand Total -	3680	94		
	Metalling roads original				
	1 Incomplete works.				
1	Field metalling the foot paths of Sawday Road from Sayyaji Rao Road upto A.C.Road.	247	303		
2	Cement concrete grouting the underbridge and metalling the bit of Kantharaja Road in front of Railway underbridge in K.G. Koppal.	588	212		
3	Metalling 7th road in Vidikarnatakapuram.	103	20		
4	Metalling 2nd road West of Prince of Wales road in Vidikarnataka puram	255	245		
5	Field metalling the interior roads between Kempanjamba Agr and Cheluvamba Agr	159	291		
6	Field metalling cross roads 1 and 2 Madigeri block, Mandi	262	43		
7	Field metalling foot paths of Akbar Road from Sayyaji Rao Road upto Benki Nawab Road, Mandi Mohalla	130	200		
8	Field metalling the road in front of Crecha in Menantoddy Road Extension, Fort Mohalla	420	79		
9	Metalling North to South roads in block No 2 Drainage area, Lashkar	181	189		
10	Fieldin talling the cross roads in block No 2 and 3 Drainage area Lashkar	194	176		
11	Metalling the cross roads of Masjid Road in Nazarbad.	72	30		
12	Metalling the continuation of Masjid Road, Nazarbad	72	30		

1	2	3	4	5	6
13	Metalling the interior road at Cremation ground near Charundi Hills.	130	84		
14	Metalling North to South Road in block No.2 and 3 Drainage Area Lashkar	121	50		
15	Metalling the roads in block No 2 and 3 Drainage Area in Lashkar.	100	125		
16	Metalling 5th road in A K puram	150	134		
17	Metalling the main road in Vidyaranyapuram.	150	26		
18	Metalling the 10th road in Vidyaranyapuram	150	20		
19	Field metalling the 5th road in Kadigera block, Mandi	155	55		
20	Metalling Viceroy Road in front of Mahila Samaj and repairing ruts and pits here and there.	250	133		
21	Re-metalling Banumiah Road from Rangavilas Circle to junction of Chamaraja Road, Krishnaraja Mohalla	350	1028		
22	Field metalling Seenirkatte main road running from Chamundeswari Road to Basaveswara Road	250	17		
23	Metalling Jetty Beedhi right upto Shalivahana Road.	75	100		
24	Field metalling parallel roads of Akbar Road block No 12, Mandi Mohalla	260	54		
25	Field metalling Mumkat Booth road in block No 12 Mandi	140	92		
26	Field metalling 2nd and 3rd parallel roads of B N Road in block No 12 Mandi	105	65		
27	Field metalling the cross roads in block No 12 cross roads 1 and 2 of B N Road, Mandi	135	135		
28	Field metalling the roads in block No.19 ~~Mandi~~ Lashkar	160	106		
29	Field metalling block No.19 Lashkar (5th road)	180	147		
30	Metalling Ramamandir Road, Nazarbad.	54	-		
31	Metalling road in front of Govt Primary School	153	-		
32	Metalling Nala St in Krishna raja Mohalla	243			

1	2	3	4	5	6
33.	Proposed eviation behind T. Narasipur Road Ooked, Nazarbad.	554			
34	Metalling II parallel road, Ramamandir Road, Nazarbad.	200			
35	Metalling North to South roads in block No 6 between Irwin and Kabir Roads	500			
36	Metalling the cross roads near D Subaiah Road Chamaraj.	83			
37	Metalling 4th road in Nikarnatakapura	135			
38	Metalling 2nd Road in -do-	185			
39	Metalling the cross roads 1 and 2 across Cauvery St Fort Mohalla	600			
40	Metalling North to South roads in block No.2 Drainage Agra area Leshkar.	390			
41	Metalling Cart stand near Octroi office, Mandi.	700			
42	Field metalling the 2nd road of Akbar Road in block No 12 Mandi (1,2,3, and parallel roads of Akbar Road)	320			
43	Metalling roads in block No 19 and No.4 in Leshkar	280			
44	-do- in No 3	295			
45	-do- in No.2	3 60			
46	-do- No.1	360			
47	Metalling Rave Beedhi (Sidhartha Road from Gandhi Square upto Shalivahana Road)	244	221		
48	Metalling 2nd Cross road in Kamatgeri, Nazarbad	82	82		
49	Field Metalling 1st cross road in Kamatgeri.	72	48		
50	Filling the Longitudinal ruts and horizontal ruts along Theobald Road in Nazarbad	136	344		
51	Metalling Viceroy Road from Mamantoddy Road circle to Mahila Samaj, Chamarajpet Mohalla	382	168		
52	Lowering the mounds, levelling the area, forming conservancies in Mandi	252	618		
53	Forming new road in B.T Oil Mills	340	970		
54	Medadamising Princess Road, 6 furlongs	325	2622		

2	3	4	5	6
[illegible] Forming a new road at Sweepers [illegible] in front of Silk Factory [illegible] Mohalla	38	562		
[illegible] Field metalling 3rd cross road of [illegible] Road from Irwin Road, [illegible] Mohalla	85	80		
[illegible] Field metalling 2nd Cross road of [illegible] from Civil Hospital, [illegible] Mohalla	60	81		
58 Field metalling the cross road by the side of [illegible] Club at the junction of Chamaraja Road	48	71		
59 Field metalling the cross roads by the side of Krishna Rice Mill at the junction of Chamaraja Road.	46	79		
60 Field metalling the cross roads by the rear side of Ramachandra Vilas Club [illegible] Choultry	59	86		
6[illegible] Field metalling Cross roads leading to [illegible] Road from Ayurvedic circle [illegible] Road, [illegible] Mohalla	67	433		
62 Metalling Chamundi Hill road from the junction of T Narasipur Road upto [illegible] Road.	610	830		
6[illegible] Forming a new road from the junction of new road (parallel to Southern compound wall of Cremation ground) to the junction of road in front of Cremation ground	137	53		
[illegible] Field metalling roads of block [illegible] in Vanivilas Mohalla	188	312		
65 Field metalling the roads of block [illegible] 2 3 Vanivilas Mohalla	223	277		
66 Metalling the road in front of [illegible] Choultry, Chavadi St from [illegible] upto Chattram	400	-		
67 Metalling Ist main road of Chamundi Extension	600	-		
68 Metalling the model house cross roads [illegible] 6 in Fort Mohalla	365	-		
69 Field metalling Model houses cross roads 3 and 4 Fort Mohalla	236	129		
70 Field metalling Civil hospital road [illegible] Road upto Northern side of Exhibition buildings	500	-		
71 [illegible] Road between [illegible] Vaimaki Road	1210	-		
[illegible] Metalling Kumbarageri, [illegible] main Kakarageri Road	140	-		

1	2	3	4	5	6
73.	Metalling the triangular plot with site behind Oriental Library Krishnaraja Boulevard Road.	90			
74.	Field metalling 1st cross road of Masjid Road at Nazarbad.	160			
75	Field metalling cross roads connecting Srirampet Road and Sayyaji Rao Road.	100	-		
76	Field metalling roads behind Lansdowne bazaar	650	-		
77	Field metalling roads around the newly constructed model houses in Krishnarajapuram	380	-		
78	Metalling K.T.Road from Sayaji Road upto Pulakeshi Road, Rajpartwall Road, Mandi.	760	-		
79	Field metalling model houses block No.1 and 2 main roads	320	280		
80	Field metalling the sides of Ramanuja Road in Sewage farm from Sewage farm gate upto New Devasthan Road	450			
81	Opening out two village approach roads at Princess Road Ookali	160	-		
82	Metalling Viceroy Road from Ramanuja Road upto the junction of B M Road	1300			
83	Forming a new road near Sweepers quarters, Chamaraja Mohalla.	190	-		
84	Metalling Dewans Road(continuation road towards Southern side Chamaraja Mohalla	11	159		
85	Field metalling cross roads of Shankar Mutt Street	219	121		
86	Field metalling Shankar Mutt Road and cross roads by the side of Shankar Mutt Road (from Ramanuja Road upto the junction of Harischandra Road)	250	250		
87	Field metalling the cross roads of Shankar Mutt	168	52		
88	Field metalling through main road running parallel to railway line in the rear of Muslim hostel, Saraswathipuram.	260	260		
89	Field metalling road behind Central police station from Irwin Road to Does Road, Yeshkar	344	276		
90	Field metalling the 6th cross road of Basthagari, Krishnaraja Mohalla.	400	-		

1	2	3	4	5	6
	91. Field metalling the main road of Bastegeri.	170			
	92 Burnt metalling Kempanajamba Agrahar road from D.Benuriah Road upto the junction of Chamaraja Road	850			
	93 Field metalling the roads of block No.V nivilaspuram.	195	305		
	94 Recarpetising Madhavachar Road from Chamundeswari Road upto Secretariate Road	300	504		
	95 Metalling the tar picked stuff for gravelled roads Northern side of Exhibition buildings.	186			
	96 Other works.		19710		
	Total for incomplete works.	25660	33972		
	Fresh works.				
	1 Field metalling roads in Gandi.	1000			
	2 Lashkar.	1000			
	3 Devaraj.	1000			
	4 Fort	500			
	5 Krishnaraj	500			
	6 Chamaraj7	500			
	7 Nazarbad	500			
	Total for fresh works	5000			
	Grand total	30660	33972	17834	
5	Poor house construction				
	Nil.		Nil		
	Park Improvements Incomplete				
	1 Purchasing nails for repairing wooden railings of parks and gardens and tree guards	60			
	2 Painting tree guards in the city	18	7		
	-do-	16	4		
	Purchasing nails for repairing wooden railings of parks and tree guards	36	9		
	Purchase of earthen pots	44	5		
	6 Purchase of articles for the use of Parks and gardens	23			
	7 Purchasing horse manure for the use of parks and gardens.	20			
	8 Preparing tree guards etc to parks and gardens	320			

1	2	3	4	5	6
9	Repairing the iron railings of Sultan Baig Park.	320			
10	Maintenance of avenue trees and gardens and painting etc.	47	15		
11	Painting tree guards and decoration festoons in Bannimantap.	61	116		
12	Purchasing horse manure for the use of Parks and gardens	250			
13	Repairing tree guards and railings protecting avenue trees	45			
14	Repairing and painting the benches of Parks and gardens	45			
15	Repairing iron pots of parks and gardens	50			
16	Other works.		1317		
	Total for incomplete works	1355	1473.		
	Fresh works.				
1	~~Forming parks at the junction of Kanthiraja Urs Road and Prince of Wales Road~~	~~1000~~			Deleted by the Council
2	Improvements to the existing parks	1000 ~~2000~~			Reduced to Rs 1000 do.
	Total for fresh works.	~~3000~~ 1000	1473		
	Grand total	~~4355~~ 2355	1473		
I	Laying Sewer submains				
	Incomplete works				
1	Removing the existing sewage connection and relaying with new materials to the house etc Palace menials in block No 42, 43 Peer Khan Street, Nazarbad	577	503		
2	Laying 7" sewer submain and giving house connection along Sayyaji Rao Road in front of Krishnarajendra Hospital	529	157		
3	Removing the old 7" sewer submain and house connection and relaying the same with new pipes and manholes in front of T S Rajagopala Iyengar's structure facing V V market circle	63	162		
4	Giving sewage connection to public tap in front of Syces lines behind Commandant's quarters	91	21		
5	Other works	-	932		
	Total for incomplete works	1260	1775		~~10000~~
	Fresh works - Nil				
	Grand total -	1260	1775		10000

1	2	3	4	5	6
XII	Improvements to Sewage farm incomplete works.				
	1 Improvements to nursery in S Farm	91	100		
	2 Constructing R.C C.Culverts in Municipal farm across channel.	1543	137		
	3 Removing and refixing the pump house with necy pipe line in Sewage farm	2504	-		
	4 Erecting ~~3 H.P.~~ 3 h.P. stages bathing pump motor in wooden base in Sewage farm near old well	220	-		
	5 Installing 3 H.P motor at Sewage Farm	250	-		
	6 Constructing a cattle shed in Sewage farm	1227	370		
	7 Fixing grinding mill in Horsegram store room in Sewage farm	470	31		
	8 Further cutting a trench in Sewage farm at the Western boundary upto Veerarag Urs Garden	470	-		
	9 White and colour washing buildings in sewage farm	140	-		
	10 Laying 2" to 2½" pipe connection suction and delivery to the pump from the pump house of Sweet water well in Sewage farm.	500	-		
	11 Water connection to the hydrant for washing night soil carts from overhead tank and washing the platform in Sewage farm	350	-		
	12 Converting the existing dry cattle lean-to-roof thatched roofing to cattle roof by adding another lean to roof.	390			
	13 Laying 3" C I pipe branch water connection to feed the overhead tank 3' C I main running from Sweet water well to fruit gardens in Sewage Farm	250	-		
	14 Constructing a overhead tank on the roof of the pump house in Sewage farm	450	-		
	15 Laying 3" C I pipe from sweet water well to fruit gardens in Sewage farm.	1342	1108		
	16 Raising the sides of half channel C I pipe for supply of water for grass plots across the channel in Municipal farm	47	-		
	17 Constructing a dry cattle shed in Sewage farm	1500	-		
	Other works -	—	4105		
	Total for incomplete works	18244	5851		

1	2	3	4	5	6
	Fresh works.				
1	Metalling roads in Sewage farm.	1500			
2	Improvement works.	1500			
	Total for fresh works.	3000			
	Grand total	21844	5851	8050	
X in	Miscellaneous works. Original)	2714		1908	

TP3.

29

BURGET FOR 45
D2 Repairs

Sl No	Name of work.	Budget for 44-45	Revised budget for 43-44	Sanctioned budget for 43-44	Remarks
1	Maintenance of metalled + gravelled roads				
b/	Kalhath gangs	16956			
	Dearness allowance	8160			
	Total -	25116	~~21656~~ 20250	18000	
2	Maintenance of metalled roads		14369		
a	Ordinary maintenance.	15000	~~17319~~		
b	Special maintenance	10000	7272		
	Total -	25000	21701 ~~24591~~	4000	
3	Maintenance of tarred roads.				
	1 Devaraj Mohalla				
a	Sayyaji Rao Road	1000			
b	Sriranpet Road	300			
c	Krishnavilas agrahar	200			
d	Princess Road	1000			
e	Lakshmivilas Road	150			
f	Kotwal Rahim Street	150			
g	Valmiki Road	300			
	Total	3000			
	Nandi Mohalla:				
a	Irwin Road	800			
b	New Bengaluntap Road.	700			
c	Sawday Road	150			
d	Akbar Road	300			
e	Kabir Road	300			
f	Chandragupta Road	300			
g	Kalamma Temple Road	300			
	Total -	2650			
	Lashkar Mohalla				
a	Ashoka Road	700			
b	Albert Victor Road	300			
c	Hyderabad Road	300			
d	Dewan Khan Street	100			
e	Harsha Road	100			
f	Siddartha Road	150			
g	Hallikeri Main road	100			
	Total	1750			

1	2	3	4	5	6
Agrarbad Mohalla					
a Government house road		300			
b Mirs Road		200			
c Race Course Road		150			
d Shalivahana Road		1000			
e. Zoo Garden Road		200			
f Vasanda Canal Road		150			
Total		1950			
Fort Mohalla					
a Ramanuja Road		200			
b Guruk i Devarno Street		100			
Total -		300			
Krishnaraja Mohalla					
a Bannimah Road		300			
b Ramavilas Agrahar Road		200			
c Cheruneswari Road		100			
d T/ Raja Road		100			
e Chelu/ba Agrahar Road.		150			
f, Lemonanjorba Agrahar Road		150			
Total -		1900			
Chamaraja Mohalla					
1 Viceroy Road		1000			
2 Chamaraja Road		800			
3 Venkatrama Road		500			
4 Prince of Wales Road		150			
5 Dhanvantri Road		800			
6 D Subbiah Road		100			
7 Kantaraja Urs Road		100			
Total		3450			
			20190		
Incomplete works		6000	~~29190~~		
Total for tarred roads		21000	~~29190~~ 20190		13578
Drain repairs					
Repairs to drains in disrepair		3000			
2 Repair to house connection		500			
3 Clearing silt in S W Drains		1000			
4 Raising and lowering manholes		500			
5					
Total -		10000			
Incomplete		-	8000		
Grand Total		10000	8000		4000

1	2	3	4	5	6
Market repairs.					
Incomplete works.					
1. White and colour washing and sundry repairs to Vanivilas market.		452	48		
2. Repairing the hydrant and water taps in Devaraja market.		425			
3 Repairing the water tap connection and tapping through the latrine of Mandi Market.		110			
4 White and colour washing the walls, painting of exposed woodworks in Mandi Market		440			
5 Separate Bow-cut outs with fuses and repairing and alt ring etc. the lights in Jaggery block, Devaraja market.		345			
6 Annual repairs to mutton boothi market, Mandi.		295			
7. Supplying and fixing seperate metre boards to Devaraja market		46			
Other works.			5011		
Total for incomplete works		2113	5059		
Fresh works				Reduced by Rs500 by the Council	
Vanivilas Market		~~1221~~ 721			
Meat market		15			
Chamarajа Market		75		do. 2000 — do —	
Devaraja Market		~~9441~~			
Beef Market, Lasnkar, Jalapuri		30			
Eranagara Market, Lasnkar		36		do 500 — do —	
Mutton Market at Yerrakatte		63			
Mandi Market		562 ~~1962~~			
Total for fresh works -		11943			
Grand total -		14056	5059		
Maintenance of water lorries and road rollers		8000	7600 ~~8000~~	6000	
Building repairs.					
Incomplete works					
Fresh works.				— do — 2000 — do —	
Krishnarajа Locality					
1 Municipal offices		~~2911~~			
2 Cattle pound		9			
3 Dispensary at Old Agrahar		60			
4 Indigenous Hospital		45			
5. Chamarajа Locality					
Dispensary at weavers lines		60			
Pantops below Kukkarahalli tank		45			
Subbarayanakere pantops		8			

1	2	3	4	5	6
4	Public o ti ori latiine at Md. karnat k puri	75			
5	-do- at Subb rayan kere	85			
6	Sweepers quarters at holigere	54			
7	-do- opposite to silk factory.	69			
8	Births and Death Registrar office ii vers lines	8			
	Devaraja mohalla.				
1	Cattle pound	8			
2	Hospital ir site No 1 Block No 5 Vanivilaspuram.	52			
3	Cattle pou and Cart stand at Rangacharlu	52			
4	Public b t at Paney rahalli	70			
5	-do- Lansdowne buildings	21			
6	Urinals of Three units behind Co-operative house	3			
7	-do- New Santhepet	14			
8	-do- Dev raja mohalla	8			
9	-do- behind Olympia Talkies	4			
10	Public Latrin in Irwin Road	22			
11	Sayyaji Rao Road	11			
12	-do- Old Santhepet	16			
13	-s ne r Bidar Krishnappa Ramamandir	60			
14	-do- by the side of Olympia talkies	18			
15.	Urinal beh n Parakala mutt	5			
16	..... p-z r vit latrine	225			
17	... ol u t r house,Lashkar	60			
	Lashkar mohalla				
1	Cattle pound	18			
2	Dispensary at Ekanagere	60			
3	Cattle s... ir Peoples Park	33			
4	Public l t r latrine ... ...agari	39			
5	Sweepers quarters in Jalapuri	54			
	...ndi mohalla				
1	Beef ol ughter house at ...ga	172			
2	Bus Terminus	118			
3	T ys ... t I an..	38			
4	New Octroi office	108			
5	Sweepers quarters	95			
	Nazarb... mohalla				
1	Dispensary at Nazarbad	86			
2	...ntaps at Dod...ere Cremation ground	150			
3	-do- & Temple in Burial ground	75			
4	Pin... ne (Ceremonial house)	8			
5	... shop	23			
6	Cattle poun , Fort mohalla	9			
7	...l Octr s	120			
	Total - 5351	5351			
	Other miscellaneous building repairs				
1	Dur rin clock tower D mohalla	150			
2	Elgin fountain	90			
3	Clock tower (new)Lashkar	1200			
4	Flain arch	38			
5	B... st nd ir people'spark N.mohal	45			
6	Cu... n p..k ... a,Nazarbad	80			
7	...w ... ...end and dhobi ghat	150			
	Total	1753			
	Grand total	9104	6800		5262

1	2	3	4	5

UNFORESEEN WORKS

1 Conversion of street lights to suspension type in Adipampa Road Vanivilaspuram	124
2 Constructing burning platform in Jodithengina ara burial ground	176
3 Moiety of survey charges.	200
4. Constg. two platforms for burning lead bodies of females.	920
5. Providing playing apparatus in Ediga (Swing, See-saw and slide)	870
6 Repairing and rewinding and fixing the motor of Silver Jubilee clock tower	170
7 Constructing compound wall for lingayats burial ground on Ramanuja [illegible]	10[illegible]
8 Constructing a compound wall [illegible] burial ground on [illegible]	1070
9 [illegible] Dust bins 10" each in 1 and 2 divisions of Lashkar	230
10 Dismantling old pokad at the junction of [illegible] Road and Prince of Wales Road	90
11 [illegible] playing apparatus by the side of Silk Factory Fort Mohalla	38
12 Repairing Jubilee fountain and cattle trough near New Bestagori at the junction of Ramanuja Road and Victory Road	250
13 Repairing the water tap connection in the cremation ground	50
14 Repairing the platform along [illegible] Road	25
15 Repairing the platform in front of Krishnarajendra Dharmasala	63
16 Periodical repairs to Playing apparatus in Kantharaja Urs Park	70
17 Repairing playing apparatus in Chamaraja Mohalla	130
18 Repairing the water connection to the public latrine in the premises of Bus [illegible]	91
19 Repairing the damaged parapets, pillars, white and colour washing etc in connection with the visit of His Highness the Maharaja of Travancore	76

1	2	3	4	5	6
20. Painting and repairing the old wooden railings to the playing apparatus in Chamundi Extension.		400			
21 Excavating mounds to a line in Northern side of Cremation ground.		90			
22 Constructing 2 C' compound wall all round Swimming pond along Nipampa Road, Vanivilas Mahalla.		450			
23 Improving the laboratory of Health section in Municipal office for providing table to hot air of electric steriliser		100			
24 Repairs to primary girls' school at Dodapet behind Wellington Lodge.		225			
25. Constructing the fallen compound wall on the western side of Cremation ground		190			
26 Fixing 2" G.I. pipe across the newly formed roads leading to the Southern side of cremation ground.		55			
27 Repairing gang boards and caution boards		148			
Other works			6500 ~~72-0~~		
Total for incomplete works		7011	6500 ~~7-0~~	3500	
Fresh works.					
Society of surveyor charges		713			
Miscellaneous charges	1000	1000	Reduced by Rs 2000 by the Council		
Grand total		8724	6500 ~~7-0~~	3500	

B.R. Manickam
MUNICIPAL ENGINEER
CITY MUNICIPAL COUNCIL
MYSORE

TPS.

F. MUNICIPAL FUND BUDGET ESTIMATE OF THE CITY DISPENSARIES IN THE MYSORE CITY FOR THE YEAR 1944 - 45.

Particulars.	Proportion of cost	Salary of compounder including the D.A	Salary of additional compounder including the D.A.	Salary of Midwife including the D A	Salary of Dispensary Attender & D A	Salary of Watchman or Woman + D-A	Country medicine	Fixed contingency	Rent	Furniture	T A to Midwife and compounder	Reward to Midwife.	Instruments to Midwife.	Total	Remarks
I Local Fund Dispensaries.															
1 P C T Dispensary (Full)		420	-	420	180	180	100	60	-	-	20	-	-	1,380	
2 Old Agrahar Dispensary Mysore	do	do	420	372	180	180	200	72	-	65	20	30	10	1,969	
3. Krishnamurthy-puram Dis.	do	420	336	420	180	180	200	72	-	30	20	30	10	1,898	
4 Nazarabad Disp	do	336	-	420	180	180	200	72		30	20	30	10	1,478	
5. Irarageri Disp	do	420	372	420	180	180	200	72		18	20	30	10	1,922	
Total		2016	2028	2052	900	900	900	348		143	100	120	40	1,380-8647	
II Reduced scale Dispensaries															
6 Chamundipuram	Disp do	420	-	336	180	-	100	60	17x12 (204)	20	20	30	10	1,380 1,346	
7 Vanivilasapuram	do	420	-	336	180	-	100	60		20	20	30	10		
8 Narasimharaja-puram	do	420	-	336	180	-	100	60	15x12 (180)	20	20	30	10	1,356	
Total		1260	-	1008	540	-	300	180	574	60	60	90	30	4,102	
Grand total		3276	1128	3060	1440	900	1200	528	574	203	160	210	70	12,749	

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G. Statement showing the details of Establishment for the Year 1944-45

Details	Amount	D A.	Total
A GENERAL ADMINISTRATION			
President (2/3 of 1/800+75)x12	7,000	-	7,000
Vice President(Conveyance Allowance	1,200	-	1,200
ESTABLISHMENT			
Superintendent 1 (90-5-120) Head Clerk 1 (60-4-80) Senior Clerk 2 (50-2-60), Junior Clerk 3 (40-2-50) P A 1 (~~11~~ 10), Clerk 4(25-1 40), Steno allowance 1 (5), Dafterband 1 (13), Peons 3 (12) Peons 6(11), Cycle Allowance 1 (1), Rotary Allowance 1 (3), Circulation Allowance 1(2), Telephone attender 2(15), Clerk to Vice-President 1(25-1-~~30~~) Dafedar 1(13) Gollar 1(12-1 15) (780+45½)425½	9,360	1,746	11,106
II (1) OCTROI SECTION			
Octroi Superintendent 1(100-10-150+15 C A) Invoice Inspector 1(30-2-10+5 C A), Octroi Inspectors 2 (40+5 C A), Clerks 4(25-1-40), Invoice Clerk 1 (20-1-25), Gollar 1(20-1-25)),Menegars 5(15-1-25), Menegars 10(15-1-20), Menegars 16(15), Dafterband 1(13), Daffodar 1(12), Peons 24(10-½-15), Peons 6(11), Peons 15(10) Sweeper 1(4), Increments (12	18,438	5,388	23,826
II ~~Mo~~ (2) Mohatarfa			
Revenue Officer 1(200+60),Clerk 1 50-2-60), Clerk 1 (40-2-50),Clerks 9(25-1-40), Revenue Inspectors 2 (50+5), Revenue Inspectors 3(40+5) Bill Collectors 10(25-1-30), Bill Collectors 7(20-1-25) Dafterband 1 (20), Peons 2 (12) 7 (11) Peons 5 (10) 1315/10	3 120 15,780	3,036	3,120 21,936 ~~18,816~~
Temporary			
Examiners 1(40), 1(25) 65 10)x12	780	120	900
II (3) TOLL			
Head Asin 1(25+5 CA), Clerk 1(25), Peons 24(10)	3,540 ~~295~~	156 ~~3x540~~	5,100
D5 Engineering Section			
Municipal Engineer 1(320 2x12/3+C A 450	3,010		3,010
Lidensing Officer 1(145+32-10C A)x2/3x12	1,416 4426+80	80	1,496 4506
Establishment Clerk 1(50-2-60, Clerk 1(40-2-50), Clerk 3(25-1-40, Surveyors 3(35-5/2-80+5 C A), Assistant Draftsman 1 (35 5/2-50), Peons 3(11), Peon 1(10), Increments (17) (495½+72½ C A)	5,046	870	6,816
Clerk to Licensing Officer (~~30~~)(31) Peon to Licensing Officer (10) Increments (3)			

Establishment Clerk 1(50-2-60),clerk 1(40-2-50) clerks3(25-1-40),Surveyors3(35-5/2-80+5C A) Assistant Drafts n 1(35-5/2-50),Peons 3(11), Peon 1(10)

Swi in Pond watc an 1(11)	132	60	192
Stea Road Roller Driver 1(45) Driver 1(25), Cle ner 1(12),Fire- an 1(20),Fire n 1(18), Cle ner 1(10)	1560	360	1920
Drawing Branch Head Drafts n 1 (30-5-125+24 C A),Asst Drafts n 1(35-3-50),Asst Drafts n 1(40-5/2-55) Moiety	1131	90	1221
ter Lorry Estt Driver 1(40-2-50),Cleaner 1(15), K ati 1(12)	924	180	1104
Pla Healt Officer 1(550+75)	7500	-	7500
b Health OfficeClerk 1(40-2-5), Clerks 3(25-1-40),D ffed r 1(12), Peons 3(10),Analyst 1(75-5-100+5 C A),Laboratory Asst 1(25-3-50+ 5C A),Allo ance to labor tor peon(3)	4032	636	4668
Conservancy & Sanit tion Sanitary Inspectors3(87+5C A),3(35+5C A), Sanit ry Overseers3(35+5C A) 30-1-35 Asst Sanitary Inspectors 3(25-1-35 +5C A)Sanit ry Overseers 3(25-1-30+5C A),San Overseers6(20-1-25 +5C A),Peons 20(12),Peons34(11),1802		4608	22,6[illegible]2
Sweepers 15(13),65(12),71(10),95(9), 288(8)	58128	32040	90168
DoAdditional 10(8)	8[illegible]0	600	1440
Public Latrines Scavenders 19(10), Sweeper 1(9),22(8),Peons1(12)	5508	2988	8496
Pipe Line Surveyor1(35-5/2-80+5C A) Maistries 4(20-1-25+5C A) Gang en 28(10)	4740	1740	6480
Septic Tank	1320	216	1536
PublicBaths Sweeper 1(10),1(8),1(7)	300	180	480
Anti-Malaria Asst Sany Insptrs 2(25-1-35+5C A),G n er18(10)	2880	1200	4080
L2 c Ru ish and Nightsoil c rt en Ru ish cart-drivers46(12) Nightsoil cartdrivers58(12)	14976	6240	21216
Cattleshed Clerk1(20,Maistry1(15) Coolies 8(10)	1380	600	1980
Workshop Carpenter1(25),S ith 1(25), Hammerboy 1(10)	720	180	900
Lorry Drivers1(50,2030),1(20), Cleaner1(15),Sweeperd 12(12),4(10)	3948	1260	5208
Co post Maistry 1(15),G n en 10(12) 4(7),4(6), lf the cost	1122	570	1692
L2d Disinfection ead an an 1(20), G n en 6(11),Inspector 1(25+5)	1332	480	181[illegible]
Anti-rat Estt Asst Sany Inspectors2(25- -35+5 C A),Maistries10(12),coo i 20(10) for 6 o t s o l	[illegible]80/[illegible]	19[illegible]0/[illegible]	2050
L3 Dispensaries Co pound rs 3(20-3/5-30) Midwives 3(20-3/5-30) ttendants 3(10)	[illegible]00	5[illegible]0	[illegible]640
L3c Midwives 4(20-3/5-30)	139[illegible]	[illegible]0	16[illegible]2
L3d Indi enous ospit l ndit (20-4-60),Co pounder1(20-[illegible]-30) Attender 1(8)	816	180	996
Grants to Pandits H& H ki s 1(40),7(25),3(20),7(15),1(10)	4680	-	[illegible]680
L3 V ccinators 2(5)[illegible](20)in r de 20-[illegible]-25-1-30	960	[illegible]0	1[illegible]00

E4 Su Registrars of Birt's nd De tls 7(20),Nurse 1(17)	1884	480	2364
E5 Gardens nd Buildin s Gardner 1(17),2(12),11(10),1(9),3(8), Coolies8(7).	2880	1560	4440
E6 Markets Devarj Marketser eant 1(45-3-60), Asst Sergeant 1(30-1-35),Cart n 1(25) Peons 9(11),Sweepers 10(10),3(9), Allo nce to attender (2). Mandy MarketAsst Sergeant 1(25+5+, Peons 2(10),Sweepers 2(10),1(9) Veerana ere Market Peon 1 (9) Vani Vilas Market Asst Sergeant 1(25+ +5),Peons 2(10),Sweepers 2(10) Temporary peon1 (12),1(11) Orange Cartstand Peon (11) Jalapuri Beef Market Literate peon 1(13),Sweeper 1(9), Watchman 1(20) Cartstand sweepers 4(7)	6924	2850	9774
Slaughterhouse Veterinary Inspector 1(100+5+, peons 2(11), Watchmen 2(11) tc an 1(10), caven ers 3(10),Sweeper 1(3)	2364	636	3000
Evening Bazaar Asst Sergeant 1(15), peon 1 (10),Sweeper 1(8)	396	180	576
E7 Cattlepounds Pound Keepers 4(15), peons 4(10)	1200	480	1680
E8 Public Conveyance Inspector 1(35-1-45+5C A),Clerk 1(20-1-25), peon 1(10)	840	180	1020
E9 Water Supply Headclerk 1(40-2-50), Clerks 2(25-1-40),peon 1(11)	2508	480	2988
Temporary Clerk 1(25-1-40), Water Revenue Inspector 1(40+5C A)	864	120	984
E11 Sewage Farm Manager 1(100+20), Asst Manager 1(40-2-50+5C A) Foreman 1(30+5),Clerk 1(25+5), Plou hmen 2(12),Mali 1(12), Malies 4(11) Watchman 1(10), Caretakers of dry cattleshed 4(8) Maistry 1(20),Cart n 1(15), Maistries 4(14),Gardener 1(12), 1(11),7(10,4(9),12(8),48(7),18(6),3(5) 18(6),3(5),10(4)	13704	7416	21120
12 Avenue Establishment Avenue Inspector 1(40+15 C A) Asst Inspector 1(25+5C A), Gardeners 5(10),2(9)	1836	540	2376
No II Water Lorry Driver 1(20), Cleaner 1(8) 1/3cost	112	40	152
E 13 Burial Ground Watchmen 1(9), 2(8),5(7)	720	600	
Temporary Jodithen in Para Burial Ground 1(10),1(8)	216		1536

LIST O. MUN-CI /L .UILDI'GS IT C/PIT L COST

Sl To	Na e of Buildin	Capital cost
1	- O 1.	527405
2	D. . 1 . ut O	4000
4	I .nous l . it 1	3000
5	D nsary in V. rsLi	4000
6	t. . 'clo , Kukkar. ' ill. T	5000
7	--Do--1 Su r r nker	500
8	t na L t nc. t / ikarn t Kapuri	5000
9	D. in rn kere	5700
10	Ke pers qu rters opposit to silk . ctory	4600
11	-D.- t ', l eri	3600
12	3. .nd D tl r O 1 t rs L	500
13	C ttle pound . t D ja M. . a	500
14	1t . insite ., 1 B V V- 1 s. ur..	3500
15	C ttle pound nd c. rt st nc	3500
16	t. 1 . v r 11i tl at . u r l	14686
17	D o ct L . nc uldin s	2085
18	Urin ls of S U. ' 'and c - D r tive	180
19	-D - I . it'enct	940
20	-D - D r 1 M. lin	500
21	-D.- . . OJ in T lkies	250
22	. 1 L tiin in I n . c	1500
23	-D - 1 . S . ji oo .	735
24	-D li ola . it c.ct	1141
25	-D - c r 3. 1 . n . ' I . ii	1081
26	-Do- . the side of Oly . Talkies	1200
27	Urin l . . lutt 1 'k li	300
28	I ven in b . ar wit L trinc	15000
29	Sc f . u . ter House, L shk r Mo all	4000
30	Cattle poun . in L sk r	1200
31	Dis ensa r/ an Tr n ere	4000
32	Cattle . ed in Peoples . rk	2200
33	. u li . tl and l trine in M. di ere	2670
34	S. eepers' quarters t T l pur	3600
35	Sheep sl u hter House t Mdi .	11500
36	Bus Ter inus	21200
37	Toady 'op at Mandi	2550
38	Ne / Octroi Office	7200
39	.w ep rs' qua ters t Mandi	6400
40	Di. nd r t ' ir c	456
41	' n. s t Doid l re . r tion Grou d	10000
42	-Do- n t le in uriol round	5000
43	Mindada one (Ceremonial House)	500
44	Toddy shop	1500
45	Cattle Pound Fort Mo alla	600
46	All Ookads	
		489536

Sl No	Name of Buildin	Capital cost
	Markets	
57	Vanivilasa arket	81443
58	Meat Market	1000
59	Cl a nraja Market	5000
60	Devaraja Market	1065947
61	Beef market (Jalapuri)	2000
62	Mutton stall at Yerckatte	4230
63	Franc ere arlet	2420
64	Mandi arket	70778
		1232818
	Miscellaneous	
65	Dufferin clock tower	10000
66	El in fountain	6000
67	Clock tower (new)	80000
68	Band stand Peoples park	3000
69	Curzon park ate	10000
70	Swir in pond Dhobi at	6000
71	Elgin Arch	2500
		117500

1.	Buildin s	489536
2	(.ds)	117500
		607036
2.	Markets	1232818

H Statement showing the Loans raised and remaining undischarged on 1st July 1944

No	Particulars of loans.	Purpose for which the loan was raised	Amount of original loan	Discharged upto-date 30-	Balance to be discharged
			Rs	Rs	Rs
1	Amount of debenture bonds received from the Indian Bank, Ltd ,Madras	For discharging in full the liabilities to Govt and providing for some urgent and important Civic improvements	5,00,000	33,333	4,66,667
2	Amount of annuity bonds received from the N Ct M Banking Corporation of Pudukottah.	DO	2 00,000	10,334	1,18 666
3	Amount of annuity bonds received from the Palace	DO	2 00 000	13,333	1,26,667
4	Amount received from Government	For sinking wells	25 000	5,000	20,000
		Total Rs	9 45 000	2,13 000	7,32 000

J. Statement showing the value of securities held by the Mysore City Municipal Council for the year 1944-45.

1	Description of securites held	Mysore Government Securities of 1953-63
2	Number of Bonds	One only
3	Face value	Rs 1,000
4	Date on which purchased	February 1934
5	Amount paid	Rs 1,000
6.	Rate of interest	4 percent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1,000
9.	Loss or gain	
10	Remarks	

K. Statement showing the details of Investment of the Mysore City Municipal Council on 1st July 1944.

No.	Details of Investment	Surplus wash. Rs	Sinking Fund Rs	Railway Cess Rs	Other items Rs
1.	In Mysore Bank ...	---	..	.	. .
2.	Govt Savings Bank ...	. .			
3	Govt of India Securites . .	.			
4	Govt of Mysore Securites	1,000			
5	Deposit in Municipal and Trust Board Co-Op Society				6,000
6	Deposit in Health Office Co-operative Society				2,000

SNR

Explanatory Memorandum accompanying the Budget Estimates for 1944-45

This memorandum deals with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1944-45 The provisions under the revised are based mostly on the actuals for the first ten months during the current year and the provision for 1944-45 on sanctioned scales in respect of fixed charges such as establishments and grants-in-aid and on the proposed new sources of income, unless otherwise stated

Notes regarding the revised estimates have already been circulated and considered by the Council while considering the Revised Budget Estimates on 11-3-44 There have been very little changes since then, and wherever there are variations, they have been explained below -

Receipts

Octroi - The revised estimates amount to Rs 2,51 750 Based on this the receipts for the next year are estimated at Rs 2,60,000, as it is unsafe to overestimate the receipts The receipts for the past 4 years are noted in the margin.

*1939-40	1 72,994
1940 41	1,82,607
1941-42	1 90,124
1942-43	2,29 100

Nonbarfa taxes on buildings and lands The arrears for 1944-45 would be Rs 28,698 and adding to this, the demand for 1941-45 which is expected to be Rs 30,000 more

1939-40	1,64 547
1940-41	1,70,603
1941-42	1,34,883
1942-43	1 70,718

than that of the current year on account of revision of assessment viz Rs 1,64,000/-130,000 the total demand would work out to Rs 2,16,698/- Expecting a collection of 90% of the current demand and 60% of the arrears, the expectation for next year is Rs 2,00,000

Taxes on vehicles and animals - On account of inclusion of two more villages into the city limits, the demand for the next year is expected to increase by Rs. 600, and also another Rs 400 is expected on account of normal expansion of the city with the result that the next year's collection may be expected to be Rs 41,000, i e Rs 2,000 more than that of the current year.

1939-40	30,533
1940-41	41,578
1941-42	41,053
1942-43	41,695

It is contemplated to raise the cycle tax from Rs 2 to Rs 3 per annum as before and also cancel the concession shown to bicycle shop keepers If this is done the receipts would increase by Rs 8,000

Tolls - Based on the current collections, the income for the next year is expected to be Rs 61,000 The short collection is due to the food operations adopted by the Government. With the expectation of getting some

1939-40	71,781
1940-41	61,660
1941-42	73,711
1942-43	70,024

suitable compensation from the Govt, a provision of Rs 72,000 is made for 1944-45

Water-tax - The demand for the next year including arrears of Rs 1,15,11 538 is estimated at Rs 1,49,493,

and the collection at Rs 1,40,000 calculating at 95% of current demand and 60% of arrears

1939-40	1,24,160
1940-41	1,43 821
1941-42	1,41,401
1942-43	1,31,695

The arrears for next year would be Rs 8 538

8. Sanitary Cess   The arrears for 1944-45 are expected to be rupees 7,121 and the current demand Rs 12,187 On the basis of collecting 95% of current demand and 50% of the arrears the receipts would be Rs 15,000/

1939-40	7 022
1940-41	42,716
1941-42	12,5[illegible]
1942-43	[illegible]

9. Drain Cess   The arrears for 1944-45 are estimated at Rs 1,426 and the current demand at Rs ,310 calculating at 95% of current demand and at 50% of arrears, the total collection for the next year is expected to amount to Rs 7,500 the same as in the current year The receipts during the last four years are noted in the margin

1939-40	6,068
1940-41	7,30
1941-42	6,985
1942-43	6 900

10. Cattle Pounds - The revised estimate is Rs 1,256 As a special gang is appointed for abating the cattle nuisance still further, an increase of Rs 750 is expected under this head So the estimate for the next year is Rs 2,000/- ,

11. Amusement tax   The Government makes over to the Municipality all the tax collected after deducting 12½% on account of collection expenses Rs 5,[illegible]1 were received during the current year So a provision of Rs 5,200 is made for this for 44-45

12. Registration and surcharge fees - Every license holder of liquor in the city is required to pay a registration fee of Rs 180 per year to Government and also a surcharge of 1 annas per gallon in excess of 55 gallons sold in the city The amount so collected is paid to the Municipality every month A sum of Rs.5,000 is provided for the next year based on the revised viz., Rs.5,200

13. Rents on buildings and lands - The expected receipts for the next year under this head are Rs 7 100/- against the revised estimate (6900) as follows -

1.	Bajenoy Agrahar houses	Rs 1,67[illegible]
2	Toddy shops	120
3.	Wellington Lodge	480
4.	Petrol Pump	300
5	Neon Sign Board	120
6	Advertisement boards	25
7.	Ground rent near the foot of the Chamundi Hills	80
8	Shop on Nachanahalli road	86
9.	Rents on buildings received through Civil Court	155
10	Bus Terminus	5,080
11	Penal rents	25

14 Sale proceeds of lands and produce of lands - It was expected to get some income by selling the plants and seeds grown in the Nursery in the Sewage Farm but this nursery has not yielded any income so far So a provision of Rs ,[illegible] is made for the next year against the sanctioned provision of Rs 9 000/- during the current year and the revised estimate of Rs 1,000 against the sanctioned provision of Rs 2 000 during the current year, which is based on the [illegible] cocoanut, and tamarind

(f) It is proposed to sell the present Slaughter house as the city has extended up to this building and it is desirable to construct a new Slaughter house on a more suitable locality. It is expected that a sum of Rs 60000 will be realised by the sale of the present Slaughter house to be on the safe side only Rs 50,000 are estimated as receipt on this account provision is made on the expenditure side for Rs 22000 for construction of a new Slaughter house

trees and sale of manure in the several parks cartstands and Ookads in the city (?)

15 As explained in the last year's notes, there-is greater demand for compost, partly due to difficulty in getting foreign manure An improved method of manufacturing compost is now adopted with the result that the sale is brisker A provision of Rs. 4,000 is made for the next year against the revised Budget of Rs 1,500/-

16 Markets - The provision for the current year is Rs 78,000 both under the revised and sanctioned estimates Proposals have been made to revise the rents which were fixed more than 2 decades ago Besides daily fee in the markets has increased from Rs 16,500 to Rs 31,000 as per bids secured now, and an increase of Rs.7,000 at least is expected for the next year under rents due to revision [illegible] Rs.1,0?,000/-

17 Slaughter House - 21,900 The estimate for the next year is based on the bids secured in the sales recently held, viz., Rs 1,565 per mensem for sheep slaughter House and Rs.260 per mensem for Beef Slaughter House

18 License fees - Revised 8,500 Proposed 44-45 8,500

Due to the present abnormal conditions, it is not likely that the number of licensed trades will increase So, the revised figure is repeated for 1944-45 also The Health Officer is however requested to give proposals for enhancement of the license fees in view of the increased business in trades, We may expect another Rs.?,000 by such revision But it takes some time to change the byelaws, and adopt the new rates So, it is safe not to overestimate at this stage.

19 Cart-stand and fees Revised 750 Proposed for 43-44 1,000

There are cart-stands in the city The receipts depend on the bids secured The bids so far secured warrant a provision of Rs 1,000 for the next year.

20 Interest on investments - A sum of Rs.2,000 was being received during the last 10 years by way of interest from the City Improvement Trust Board on account of Mandy Drainage Loan As this loan would be completely discharged by the end of this year, a sum of only Rs 1,750/- is expected for the next year against Rs 3,000/ (the revised estimate) as follows -

Health Office Co operative Society	90/-
Municipal ——do——	270/-
Savings Bank account (813)	810/-
State Loan Bond	40/-
Interest on Model House instalments	140/-
" House Purchase advance	237/-
Interest accrued on Mysore Bank balance	160/-
Total	1,750/-

21. Municipal Farm - There has been considerable improvement in the management of the Municipal farm resulting in an increased income A small increase in rates of grass and vegetable is also partly responsible for the increase During the last year the Council expected an income of Rs 40,000/- but the Govt reduced it to Rs 35,000- [illegible] the actuals for the first ten months we have realised [illegible] Rs 0 000 during the current year [illegible] to cultivate [illegible] during the next year, [illegible]

(7) on account of further arrears for 3 years from 1941 to
~~at~~ Rs 5000 per year for 3 years as some State Fund Roads
still continue under municipal control

creased provision of Rs.65,000 is made under the receipts for the next year.

1939-40	30,167
1940-41	25,319
1941-42	27,228
1942- 43	42,026
1943-44 (Revised)	45,000

22 Miscellaneous - This includes the amounts received by sale of unservice articles, Court batta recovered from employees, sale of miscellaneous articles found in foot-paths, markets etc. Based on the revised, the provision for 44-45 is put up at Rs.1,000/-

23 Arrears of contribution for maintenance of the State Fund Roads -

As expected at the time of framing the current year's budget a sum of Rs 10,000 has not been realised during the current year The matter is under correspondence still Hence, the provision is repeated for the next year. This is raised by Rs 15000

Trust Board contribution for tarring roads in the city and Mandy Drainage loan instalments due from the City Improvement Trust will have been completely paid by the end of the current year Hence, no provision is made for these two items for 1944-45.

On account of the abnormal conditions now prevailing, the cost of materials has increased very much and the Municipality has to pay Dearness allowance to its employees amounting to Rs. 95,000 and also meet the heavy cost of materials required for roads and buildings and water-supply and maintenance of bullocks, carts and other equipments, while the income has remained almost stationary except under octroi which is not appreciable or proportionate to the heavy obligatory expenditure to be incurred Hence, a request has to be made to Government to give a special grant of R 1 lakh to this Municipality for 44-45 and till normal conditions prevail The vehicle tax and toll compensations have not been revised for a long time The military traffic has also increased the cost of maintenance of roads Surcharge on Registration fees levied in the city according to the stamp act has not been paid to the City Municipaluty under Section 57-A of the City Municipalities Act Taking all these facts into consideration, it is felt that the Government will consider our request sympathetically and give us a handsome grant. Hence a provision of Rs.1,00,000 is made for this under receipts.

24. Contribution for Sanitary purposes - The Government contribution half the expenditure incurred for plague and anti-rat campaign charges not exceeding Rs 2,000 per year An allotment of Rs.5,500 is made on the expenditure side. Hence a provision of Rs 2000 for 44-45

25 Services rendered to private individuals - Revised 1,000 Proposed for 44-45 1,000/.

This amount represents the amount of tar road cutting charges received. Receipts for analysis of food and fees received for lending the services of our sweepers and scavengers to other Municipalities and private persons.

It is learnt from the Engineer that the Electric Dept. have not paid us the charges recovered by them for road cutting for laying electric cables for a number of years and that this amount might work up to Rs 10,000. The Engineer is requested to pursue the correspondence with the Electric Department and recover the arrears early He is also requested to keep strict watch over such cuttings of roads and send bills to the Electrical

(+) Education Cess is being levied from 1941-42 and the amount collected is paid over to Government the municipality paid over to Government the Education Cess collected along with another Contribution of Rs 26 000 for 1941-42 The Education Department is not entitled both to the Cess and or contribution The Government have been addressed to repay this sum of Rs 26 000 paid in excess It is expected that the amount will be realised in 44 45 Hence a provision of Rs 26 000 along with another Sum of Rs 2000 for ordinary refunds under this head

Department as and when roads are cut and repaired [illegible] Hence a provision of Rs 11,000 under this head

26 Refunds and recoveries - This represents the court costs recovered, cost of articles sold to contractors for Municipal works and cost of office repairs During the current year Rs 4961 were received from the Trust Board on account of arrears of office repairs Hence Rs 8,000 are provided under the Revised The normal receipts are about Rs 2,000 For the provision for 41-5.

27 Model house instalments - As one of the persons to whom a model house on Ramayya road has been sold paid up the full amount in a lump, the instalments to be recovered for 41-5 are less than the recoveries for the current year So a provision of Rs 770 for 41-5 against the Revised Budget of Rs 1,000 [illegible] P 900/-

28 Advance - A large sum of Rs 1,00,000 is provided under this head, for the next year Already amounts outstanding against the Sanitary Department, viz Rs 1,30 000

A major portion of this amount is expected to be realised by the end of the next year as the Sanitary Department is being repeatedly pressed for rendering accounts for the advances made to them, and statements are being received from them at regular intervals from the beginning of this year The corresponding debit will come under '80-Advances and Loans' on the expenditure side

29 Stock credit - Revised Rs 6 000 41-45 Rs 6,000 This represents the value of articles utilised for Municipal works and when issued from the stores such as cement, wood, iron A similar provision is made on the expenditure side also on account of the cost of articles purchased As a major portion of the transactions during the current year was conducted under the head 'Advances' as advised by the Auditor, the Revised is less than the sanctioned estimate by Rs 2,000 The provision made for 41-5 is based on the revised figure.

Statement

EXPENDITURE

30 A statement showing the sanctioned establishment including the offices arranged according to the classification adopted in the Budget [illegible] and provisions made in the Budget under the several heads There has been an excess under all establishments due to enhancement of dearness allowance from Rs 3-8-0 to Rs [illegible] Rs 7½ and Rs 8 and Rs 10 to officials getting pay upto Rs 50, 87-8, 100 and 150 respectively

31 Contingencies - Rs 2,500 A provision of Rs 2 500 is made for the next year, based on the revised The latter is slightly in excess, owing to the purchase of a duplicator and electric bulbs at a cost of Rs 500 and 806 respectively

32 Furniture A small provision of Rs 500 is made for purchase of necessary furniture for the new staff sanctioned, and proposed to be employed according the Re-organisation proposals.

33 Printing charges Sanctioned 1,500 Revised 3,200 44-45 1,800 The revised is in excess over the sanctioned estimates since electoral rolls were printed for the General Elections held in November 1944.

34 Clothing charges - Sanctioned 3,000 Revised 2927 44-45 3,000

The allowance is for supplies, consisting the cost of materials. If clothing is to be issued according to the usual scale an allowance of Rs 6,000 is necessary [illegible] only Rs 3 000 are provided

35 Door Numbering - There has been a proposal to renumber all the houses in the city As a heavy amount would be required, nearly Rs 8,000 on account of the heavy cost of materials and as it is not possible to allot such a large sum for this purpose in view of other obligatory items of expenditure a small sum of Rs.100 is made for numbering the new houses under construction.

36 Bicycle badges.- Sanctioned 1,550 Revised 1,550
44-45 1,500

As the cost of metal has increased since last year an allotment of Rs 1,500 is made against Rs 850 to Rs.860 usually required The lowest rate tendered for the next year is 0-4-6 per badge against 0-1-9 per badge during the current year.

37 Pension charges - The Government raised the provision from Rs.14,000 to Rs 18,000 during the current year as five quarterly instalments had to be paid during the current year Since only 4 quarterly instalments of about Rs 3,950 each have to be paid next year, only Rs 15,800 have been provided for, for the next year

38 Fire Protection - Provision is made for Rs 150 for 6 Fire Calls as in the current year.

39 Clock Tower and Bus Shelter - Sanctioned 524 Rev 190
44-45 500 No amount was spent for repair of the work in the Silver Jubilee Clock Tower Hence the revised is only Rs.190 The allotment is however repeated for the next year also for repairing the motor.

40 Street lighting charges - Sanctioned 45,920 Revised
45,320 44-45 45,920

As the arrears are not yet settled the revised is less than the sanctioned estimate by Rs 600 The allotment is however repeated for 44-45 since the arrears under verification will have to be paid next year

41 Destruction of wild animals - The arrangement for the working of Lethal Chamber in the Sewage Farm is not yet in order No establishment is therefore necessary An allotment of Rs 250 is [illegible] for 44-45 for the purchase of strichnyne., and payment of rewards for destruction of snakes etc

42 Public Works - Under Original works a sum of Rs.2,43,000 and under repairs a sum of Rs 1,20,000 is asked for by the Engineer, as the amount necessary to maintain the Municipal Buildings and roads etc The works Committee which considered the Engineer's note and the statements of works resolved that Rs 3,00,000 may be provided for public works as follows -

D-1. Original works-Incomplete works		Rs.1,50,605
D8-. Repairs	Fresh	Rs. 29,395
D2-Repairs		1,20,000
	Total .	3,00,000

As the finances of the Municipality do not permit such a heavy expenditure, it has been reduced to Rs 2,38,000 The Managing Committee have raised it by Rs 15,000 The note of the Engineer with the statements is printed separately under statement 'E'

Health Office.

43 Health Officer's salary - As a Health Officer on a higher salary is transferred to this Municipality, the provision is increased from R 5,700 to Rs 7,500 for 1944-45 Provision is also made for an Assistant Health Officer at a cost of R 1100 per year on he will conduct the [illegible] - allotment is necessary for Health survey as asked for by

the Health Officer. The Health Officer wants a sum of Rs ,,000 for laboratory equipment and miscellaneous charges and Health survey But for want of funds, it is reduced to Rs 2,302.

44 Sweepers - A sum of R 1 440 is provided extra for 10 additional sweepers at 7-5 each.

45 Public latrines - A provision of Rs 8,700 is made - Rs 8,496 for establishment charges and Rs 20 for contingent charges

46 Plague Establishment charges amount to Rs 7,584 including Rs.1,... Sanction ... provision is made for purchase of carts ... at an estimated cost of Rs 926 So the total provision made is ...

47 Anti-malaria - Rs 6,... This provision including ... for establishment and Rs 2,3.0 for ...

48 Provident fund Rs 3,... - This scheme was given effect to from ... provision of Rs 1030 in the revised and Rs.3,5...

49 Welfare work - No amount is spent so far The provision of Rs.1,500 is ... for the next year

50 Maintenance of bullocks - There are 150 bullocks to be fed. As the cost of horsegram, paddy straw and shoeing has increased considerably, a sum of Rs 28,000 is provided for the next year, based on the revised figures

51 Hire of carts - ... is found to be insufficient, private carts have to be engaged in the current year ... provision of Rs 1 000/- is made for 44-45 against a provision of Rs 100/- during the current year

52 Sweepers ... - ... provision of Rs ,,,00 is made for constructing more houses for sweepers ... as in the current year

53 Purchase of lorries - A provision of Rs 10,000 is made for purchase of 2 lorries as the lorries in existence are very old or not good

54 Bullocks purchase - Provision of Rs 15,000 is made for the purchase of 30 pairs of bullocks at ... since the present animals are not fit for work The Health officer wants to ... it to Rs.25,000 But for want of funds only R 15,000 ... provided

55 Workshop - Sanctioned ... 1,375 Revised 1200 Proposed ... 2,100.

The provision includes Rs 900 for ... and Rs 1500 for other equipments to the workshop

56, Purchase of dust bins - Sanctioned 1500 Revised 600, ... 1,500 The cost of iron ... gone high. A few cement concrete dust bins were got made and put up in Devaraja Market It is proposed to get 400 more dust bins made hence a provision of Rs 15 for 44-45.(Rs 1500) The cost of each dustbin is estimated at R 15

57 Lorry ... - On account of increase in the cost of petrol, tyres, tubes and spare parts, the cost of maintenance has become high Based on the ... Budget, Rs 5,000 are provided for the next year

58 Compost Sanctioned 2,798, Revised Rs 3,000 44-45 2 000 On account of improvement in the manufacture of compost, half the present establishment is said to be sufficient. Hence a provision of Rs 1692 for half the establishment charges and another provision of R 308 for miscellaneous charges is also made, bringing the total to Rs 2 000.

59 Disinfection establishment - A provision of ... 000 is -Rs 1662 for establishment ... for contingencies

60 E.D.Hospital construction - The Government have in their Order No PW 96543-49/ dated 30-6-43 sanctioned the estimate for the first stage of E D Hospital construction, and the Council have recorded this in Resolution No.26 dated 31-7-1943 The Municipality will have to bear 1/3 the cost i e , Rs.11,000 But no provision is made during the next year for want of funds

61 Local Fund and Reduced Scale Dispensaries - The provision made is according the statement sent by the District Medical Officer, Mysore As the Budget estimates of the Tuberculosis Dispensary are not yet received, provision is made for this dispensary as in the last year

62. Itinerant Dispensary - This was not approved by the Government. Hence no provision is made.

63 Womens Hospital - The provision of Rs 3,000 for maintaining the Womens Hospital to be constructed near Silk F ctory out of the donation of Seth Mohan Das is continued for 44-45 as it is not spent during the current year The Budget is pending with the Government

64. Allowance to Pandits and H ims - A provision of Rs.4680/- is made as per sanctioned scale. The question of enhancing the grant to these Pandits and H ims is pending with the Government.

65 Sub-Registrar of Births and Deaths - The provision made is as per sanctioned scale, viz , Rs.2,364 The proposal to convert these posts to those of Assistant Sanitary I spectors is not yet sanctioned When this is done, the number may be reduced Pending orders of Government, the present provision may stand.

66 Veterinary Hospital - The Municipality has to pay 1/6 rent of the Hospital building which amounts to Rs 320 and also a contribution of Rs 100 [illegible] Hence a provision of Rs.420

67 Cattle Pounds - An additional provision of Rs ~~1,000~~ 710 is made for continuing the temporary gang to abate the cattle nuisance, sanctioned by the Council for a period of 3 months in the first instance

68 Water-supply charges - According to the Budget estimates of V.V Water works for the current year, Rs 1,80,000 are required The estimates for 1944-45 are not received Anyhow, the expenditure will not be less A provision of Rs 1,40,000 is however made pending receipt of the estimates from the Sanitary Department

Provision is also made for payment of the 4th instalment of Rs.15,000 on account of arrears of Rs 7 000 [illegible] to the Sanitary Department.

69 Public Taps and submains - A heavy sum of nearly Rs 1,20,000 is advanced to the Water Supply Department It is expected that Rs.77,000 [illegible] adjusted by the end of the next year, as outlay statements are being received regularly at intervals from the beginning of this year Hence, this provision, A similar provision having been made on the receipts side under 'Advance Recovery".

No provision is made for road watering, as the Water Supply Department is not watering our roads.

70 Fairs and Festivals - The Executive receives a provision of Rs 9,000/- being made But it is not possible to allot such a heavy sum in view of the low finances Hence a provision of Rs. 6,000 is made - Rs 5,000 for the Executive Department and Rs 1,000 for the Health Department

71 Sewage Farm - A provision of Rs 21,120 is made for establishment charges, and another sum of Rs 19 880 for purchase of plants, seeds, tools and plant bullocks and carts and for cultivation of more areas as desired by the Vice-President A corresponding increase in the receipts is also provided for purchase-ef on the receipts side The total provision made is Rs 41000 against ~~Rs~~ Rs 20408 during the current year

72 Grants and contributions - Provision is made for grants to reading rooms, womens homes, [illegible] School, Physical Culture Institutes, and other miscellaneous Institutions as in the previous year, as recommended by the Grants Sub Committee

73 Revision of establishment - A lumpsum provision of Rs.6,000 is made for revision of establishment in the several sections of the ~~Establishment~~, pending sanction to the proposals of the Re-organisation Committee

74 A sum of Rs 450/- is also provided for 3 students studying in the Jayachamarajendra Technological Institute at Rs.15/- per student for 10 months.

75 A lumpsum provision of Rs 1,075 is made for miscellaneous grants that may come up for consideration during the next year

76 No provision is made for the following items asked for by the Health Officer for want of funds

Extra peons for Conservancy and sanitation	Rs [illegible],66
Sweepers extra	Rs13,192
Extra for Re-organisation	16,200
Improvements to workshop	1,000
(Rs.1,500 only is provided against Rs.2,500 asked for)	
Purchase of bullocks (only 15,000 is provided against Rs.25,000 asked for)	10,000
Cost of clothing to sweepers	15.000

77 The Town Hall Committee has made a provision of Rs 3,000 on the receipt side as grant from the Municipality for the year 44-45 It is not possible to find funds for this purpose in the Municipal Budget every year The Town Hall receipts have been latterly good, and the expenditure also should be regulated accordingly A loan of Rs 2,500 was granted to the Town Hall from Municipal funds in 1937, and only Rs 500 have been repaid out of this loan The balance of Rs 2,000 is still due from Town Hall funds Under these circumstances, only Rs 500 are provided for grant to Town Hall if the Town Hall finances should be so as to require help from Municipal funds

78 Public Debt - Provision is made for payment of Rs 14667 to M.C T.M Banking Corporation, Rs 13,333 to the Palace and Rs.2,500 to Government being the second instalments towards the Well works loan No provision is made for repayment of Indian Bank Bonds, for want of funds, only one instalment has been paid so far, i.e ½ Rs.33 333, against a loan of Rs 5,00,000/-.

79 The Municipal Co-operative stores have asked for a grant of Rs 2,000 for running the Institution No provision is made for this. A grant of Rs.500 may perhaps be given, if the Council approve of it It may be met out of lumpsum provision of Rs. 1,075 made under H5. As only very essential items of expenditure have been provided for, it is not possible to curtail expenditure under other heads As stated in my speech in the previous Budget meeting held on 11-3-1944, I have been taking action to collect statistics for equitable distribution of Mohatarfa tax and water tax, profession tax and revision of market rents Government will be addressed to make rules under Sec 67-A of the City Municipal Act for payment of surcharge on Registration charges recovered under the Stamp Law in Mysore city

Mysore City Municipality

Engineering Section

Explanatory memorandum accompanying the Budget estimates of the year 1944-45.

D1 Original Works.

Market improvements

Under market improvements there was a provision of Rs.10,608/- during the year 1943-44 out of which only a sum of Rs.2,417/- was spent This was on account of scarcity of materials available and for want of funds A number of estimates have however been sanctioned as per the programme contemplated in the previous years budget and the same have to be worked out during the year 1944-45 A very large sum of about Rs.17,000/- would be required to complete these works such as constructing latrines and bathes in Vanivilas market, constructing shops and mutton stalls in [illegible] market constructing a mutton stall in Vanivilaspuram etc A further provision of Rs,3,300/- is made for fresh works

The total provision therefore made under Market improvements amounts to Rs.20,442.

2 Buildings original

A provision of Rs 19,600/- was made in the Budget for 43-44 but of which a sum of Rs.4,086/- only was spent on account of want of materials and several difficulties in building construction. It is expected that in the year 44-45 materials would be available in greater abundance and the heavy programme may be worked out Even though the works were not carried out, a number of estimates have been sanctioned as per the programme. The incomplete works to be completed during the year 44-45 only amount to Rs 34,857 while a provision of Rs.2,500/ only is made for fresh works

The total amount provided for under this head comes to Rs 37,[illegible]57/-

3 Drains original

While a sum of Rs. 6,000/- only was provided for in the budget for 43-44 a sum of Rs 10,847 has been spent as a number of drains required repairs all over the city [illegible] the year 44-45 a provision [illegible] 000l

has been made in the budget towards the completion of several works under progress. And for fresh works a provision of Rs 5,500/ is made There is a loud complaint from many mohallas especially from Gadi, Lashkar about the condition of the old cement concrete drains which have been considerably damaged and which lead to musquito breeding and where sullage water stagnates. To prevent the musquito nuisance it is necessary that these cement drains are taken up for repairs on a large scale. For the improvement of all these drains a very large sum of at least Rs.50,000/- might be necessary. But to do them in stages a provision of Rs 5,000 only is made for the year. The total amount provided for under this sub head is Rs 10,851/-

4 Cast Iron Pipes

A provision of Rs 1,000/- was made during the year 43-44 and for want of funds this could not be paid towards the cost of pipes supplied by Sadhavati iron works. For the year 44-45, the same provision of Rs 1,000 has however been made

5 Kerbing paving and improvements to foot paths

As the foot paths required considerably improvements all over the City a sum of Rs 6,428/- was ~~#~~ spent for this purpose even though no provision was made in 43-44 A provision of Rs.2,000 has been made for improving foot paths during the year 44-45.

6 Improvements to swimming ponds and Dhobi ghats

During the year 43-44 the old swimming pond was improved and put into service The old washing pond for men and the washing channel for washermen were considerably improved For the incomplete works a provision of Rs.5,437/- has been made as per statement enclosed and for fresh works to be done a provision of Rs.2,000/- is made in the budget for 44-45

7 Tarring roads original.

As sufficient emulsion was not available during the year 43-44 and as the quantity was just sufficient for maintaining the existing roads it was not possible to take up any original tarring work Hence the expenditure during the year 43-44 was hardly Rs 94/-. During the year 44-45 a provision of Rs 3,680/- has been made for tarring most important places where dust nuisance have to be avoided and where the traffic is very heavy and it is hoped that the requirements of

emulsion for this work would be available.

8 Metalling roads original.

A number of roads and cross lanes were metalled and the surface improved considerably during the year 43-44 The expenditure under this sub head was Rs.33,972/- the length of roads metalled being 29 miles On account of this rapid metalling work, the condition of interior roads has improved greatly. For the incomplete works a sum of Rs 25,660/- is required during the year 44-45 For fresh works a sum of Rs.5,000/- has been provided for at the rate of Rs.1,000/- for three mohallas, Lashkar, Mandi and Devaraja and at the rate of Rs.500/- for the remaining four mohallas This amount is absolutely necessary as it is most important to see that the cross lanes which are in a most neglected condition are metalled and made fit for pedestrians to walk about during rainy season These lanes used to be absolutely slushy and unfit for pedestrians to walk about during rainy season

9 Poor house construction.

10 Park improvements

For incomplete works a sum of Rs.1,355/- is required. For fresh works such as forming a park at the junction of Kantharaja Urs Road and Prince of Wales Road, improvements to peoples park, Kantharaja Urs Park etc. a sum of Rs 3,000/- has been provided for

11 Laying sewer submains,

For want of funds, the required quota of contribution by the Municipality towards original sewer submain work that is being carried out by the Trust Board could not be given during 43-44. A sum of Rs 1,260/- is provided for in the budget for 44-45 as per actual estimate sanctioned and as per the contributions agreed to be paid by the Municipality towards sewrage work. It is however proposed that further sewerage works are done entirely by the Trust Board themselves as the Municipality has not sufficient funds to meet the cost of the same.

12 Improvements to cattle farm

Several works were done during the year 43-44 such as constructing cattle sheds, metalling the main road, improving the existing dry cattle shed, widening the central halls, constructing a R C C. bridge across the main halls etc For these works and for estimates sanction a sum of Rs 18, 42/- has been provided for in the budget for 4445

A further sum of Rs.3,000/- has been provided for fresh works.

13. Miscellaneous works:

A sum of Rs.2,714/- under miscellaneous has been provided for in the Budget to bring up the total of D1 to Rs 1,43,000/-.

D2 Repairs:

As explained in the report for the year 43-44 care has been taken that all original works are taken to D1 and only such of the works which are of maintenance nature are grouped under this sub head. Lists have been made for roads, buildings markets etc. noting the capital cost of each work For buildings and markets a sum equivalent to 1½% of the capital cost has been provided, for as ordinary repairs and all the roads have been grouped up i to three different heads, tarred roads, metalled roads and gravelled roads and depending upon the total area in the sq. yards, provision has been made towards maintenance charges on the area thus calculated These sums will have to be provided in the budget of every year whether funds permit or not Unless the least amount of A R. grant for maintenance of Municipal propaerties is provided in the budget and the properties maintained in proper condition they will deteriorate and require larger amounts later on as special repairs.

1 Maintenance of gravelled and metalled roads by Kalihath gangs.

As against a grant of Rs.18,000/- during the year 43-44 a sum of Rs.20,860/- w w spent, the excess being on account of the grant of enhanced Dearness allowances For the year 44-45 a provision of Rs 16,950/- has been made towards the pay of Kalihat gangs, and Rs 8,160/- towards Dearness allowance at the sanctioned rate of Rs.5/- as per Government Order

2. Maintenance of metalled roads

As explained above, a statement has been prepared showing the list of all the metalled roads and according to this [illegible] to be maintained [illegible] yards including the newly [illegible] roads [illegible] rate of 0-1-2 per sq yard the amount required for maintaining this extent of roads is Rs.[illegible]3,760/- while only a sum of Rs 15,000/- has been provided for in the budget for want of funds. If however it is found that funds improve in the later part of the year a further grant would be necessary for this item of work.

3 Maintenance of tarred roads

A list of tarred roads has been prepared according to which the length comes to 38 miles. The area to be maintained is 6,41,260 sq. yards and at the rate of one anna per sq yard the amount required works out to Rs 40,000/-. The rate of one anna per syd. is worked out with emulsion available at annas 10 to Rs 1-2-0/ per gallon and therefore this rate will not be adequate. Even at this rate the amount required as stated above is Rs.40,000/-. But for want of funds a sum of Rs.21,000 has been provided for, which will be just enough to do patch repairs here and there and maintain these existing tarred roads in a fairly good condition.

4. Drain repairs

The drains all over the city and especially the 'walk' pattern drain are considerably damaged as explained under D1. A sum of Rs.10857 has been provided for under original and that amount will be utilised for reconstructing these damaged portions which are irrepairable. A sum of Rs 7,000/- has been provided for under D2 which will be required for just doing patch repairs to the drains and maintaining them in a fairly good condition. This is a very important work and it is very necessary in the interest of the health of town.

5 Market repairs.

A list of markets is herein enclosed and the total capital cost of all these markets amounts to Rs.12,32,818/-. At 1½% of the capital cost the sum required towards the annual repairs of several markets is Rs.18,491/-. For want of funds only Rs 14,056/- has been provided for in the budget for fresh works.

6 Maintenance of water lorries and road rollers

Against a grant of Rs 8,000/- for the year 43-44 a sum of Rs.7,600/- was spent. A provision of Rs.8,000/- has been made for the year 44-45 also. In this connection it may be stated that the lorries are being repaired by the existing staff only working overnight purchasing only the minimum number of spare parts required. These lorries have not been sent to any workshop for repairs for the last 3 years and they ~~These lorries~~ have never got stranded for more than a week at any time, even though they are very old lorries working for the last 12 years. During the year 43-44 the Diesel road roller was out of order and could not be [illegible] in

time for want of spare parts and with great difficulty the car was repaired and put into service in April 1944 It is expected that these rollers would work satisfactorily during 44-45

It was ordered by Government that the lorries should be fitted up with gas plants. But as they were unfit for the same, as certified by the Agent of Simpson & Co, Government have been addressed to give exemption and to grant the necessary quantity of petrol If however this permission is not given it may be necessary to fit up gas plants for these lorries and a further sum of about Rs 5,000/- may then be necessary.

7 Building repairs

A list of buildings belonging to the Municipality has been prepared according to which the total capital cost comes to Rs.6,07,038/- At the rate of 1½% of the capital cost the annual repair grant amounts to Rs 9,104/- and the same has been provided for in the Budget.

8 Unforeseen works

A sum of Rs 10,724/- has been provided for in the budget to meet several miscellaneous works that may be necessary during the year. The total for public works as under D2 m amounts to Rs 1,10,000/- and this amount is absolutely necessary if the roads, buildings, markets drains etc have to be maintained in a fairly good condition.

The total for public works under D1 and D2 works out to Rs. 2,53,000/- which is a very big amount but on account of the enhancement in the price of materials, the cost of maintenance, labour etc it is necessary to increase the grant under Public works as otherwise the properties belonging to the Municipality will considerably get deteriorated and may later on require huge amounts to bring them to the standard that Mysore City has enjoyed so far It is requested that the Municipal Council would examine the different items in detail and see that this grant of Rs 2,53,000/- is provided for in the budget

YSC.

3

6 April

G R S App F VI—G 2]

SUBJECT

I Draft

Diary No of letter replied to 692

General and Revenue Secretariat

( )

the 19

Section Ml
File No 37-4
Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 19

Read— Letter No 13 CHAD 9 July 1944 from the Comptroller & Agent forwarding with his remarks the budget estimates of the Mysore City Municipality for the year 1944-45, received from the President, Mysore City Municipal Council, with his letter No. M2 329/43-44 of 5-6-1944.

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

~~Order thereon—No~~

ADV No L 1910-32 28/8/44

The Mysore City Municipal Council anticipates an income

2

Rs 13,22,058 including an opening balance

Rs 19,438

The principal heads of income are as follows:—

		Rs
1) octroi	2,60,000	
2) Taxes on buildings & lands	2,00,000	
3) Taxes on vehicles & animals	44,000	
4) Water ~~tax~~ Revenue	2,40,000	
5) Tolls ~~& Ferries~~	72,000	
6) Sanitary Cess	45,000	
7) Drainage cess	7,500	
8) Markets	1,00,000	
9) Slaughter houses	21,900	
10) Sewage Farm	65,000	

2) The receipts side of the budget is approved with the following modifications:—

Budget Head	Anticipated by municipal Council Rs	Approved by Govt Rs	Remarks
octroi	260,000	2,50,000.	As the price of cloths & other ~~Cost of Enclosures~~ dutiable articles has been controlled, much increase cannot be anticipated
2, ~~Hath~~ Taxes on buildings and Lands	2,00,000	1,86,000	As the revision of assessment in several wards is still to be taken up, ~~there~~ it is not likely that ~~the~~ the anticipated ~~Copied by~~ income ~~Examined by~~ will be fully realised there the reduction
3) Water Revenue	1,40,000	1,30,000	Based on the average revenue under the head for the last 3 years,

5 3

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet/draft form)

4) Taxes on Vehicles & animals.	Rs 4,4000	Rs 4,0000	Based on the average for the previous 3 years
5) Tolls & ~~Ferries~~	72,000	65,000	As the revenue under the head is decreasing from year to year
6) Sanitary cess	45,000	42,000	Based on the average for the previous 3 years
7) Drainage cess	7500 ~~7,500~~	7,000 ~~7,000~~	

4) The municipal council has provided for a total expenditure of Rs 12,97,540 during the year 1944-45 the expenditure of the budget is approved with the following modifications

Budget head	Proposed by the Municipal council	Sanctioned by Govt	Remarks
	Rs	Rs	
1) original Works	1,44,000	1,10,000	As recommended by the Comptroller, the provision for the following among other works is deleted
			1) Market Improvements Rs 3,300
			2) Slaughter house 22,000
			3) Improvement & Sewage Farm 3,000
			4) Drains original 5,500
2 Repairs	106,000	101,000	With a view to limit the expenditure.

WD 03697—GPB—30 000—2 2 46

By Secretary to Government.

5 u 6

The abstract figures of the budget will stand as follows:—

	Rs
Opening balance	19,438
Receipts	12,54,120
	12,73,558
Expenditure	12,58,640
Closing balance	14,918

6/ The expenditure is in excess of the income & the closing balance is below the prescribed minimum. The Municipal Council should ~~be advised to~~ keep down the expenditure by exercising strict economy with a view to ~~restore~~ maintain the minimum balance

7/ The President, City Mnl Council, Mysore is requested to take prompt action to collect all the arrears. Ways & means should also be devised to improve the finances of the Municipal council.

[illegible]

for Law Sly to Govt

To the President, City Mnl Council, Mysore with a copy of the Budget

" Comptroller to Govt

" Chief Engineer of Mysore for Roads & Buildings

" " " for Irrigation

Jal
15/8

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read

Letter No 13 CLAD dated — July 1944 from the Comptroller to Government forwarding with his remarks the budget estimates of the Mysore City Municipality for the year 1944-45, received from the President, Mysore City Municipal Council, with his letter no.M2 329/43-44 dated 5th June 1944.

ORDER NO. L 1910-3/ml 37-44-2

Dated, Bangalore, the 28th August 1944.

The Mysore City Municipal Council anticipates an income of Rs 13,22,058 including an opening balance of Rs.19,438.

2 The Principal heads of income are as follows -

	Rs
1. Octroi	2,60,000/-
2. Taxes on Building & Lands	2,00,000/-
3. Taxes on vehicles & animals	44,000/-
4 Water Revenue	1,40,000/-
5 Tolls	72,000/-
6 Sanitary Cess	45,000/-
7. Drainage Cess	7,500/-
8. Markets	1,00,000/-
9. Slaughter houses	21,900/-
10. Sewage Farm	65,000/-

3. The receipts side of the budget is approved with the following modifications -

Budget Head.	Anticipated by Municipal Council	Approved by Government	Remarks.
1 Octroi	2,60,000	2,50,000	As the price of cloths & other dutiable articles has been controlled, much increase cannot be anticipated.
2. Taxes on Buildings & lands.	2,00,000	1,86,000	As the revision of assessment in several mohallas is still to be taken up, it is not likely that the anticipated income will be fully realised. Hence the reduction.

p.t.o.

for Secretary to Government.

ater Revenue	1,40,000	1,.0,0'0	Based on the average of rev under the head for the past 3 years
4. Taxes on vehicles & animals	44,000	40,000	Based on the average for the previous 3 years.
5. Tolls	72,000	65,000	As the revenue under the head is decreasing from year to yar
6. Sanitary Cess	45,000	42,000	Based on the average for the previous 3 years.
7. Drainage Cess	7,500	7,000	---do---

4. The Municipal Council has provided for a total expenditure of Rs. 12,97,540 during the year 1944-45. The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
1. Original works	Rs. 1,44,000	Rs. 1,10,100	As recommended by the Comptroller, the provision for the following among other works is deleted. 1 Market Improvements. Rs 3,300; 2. Slaughter house 22,000; 3. Improvement to sewage farm 3,000; 4. Drains original 5,500
2. Repairs	1,06,000	1,01,000	with a view to limit the expenditure.

5. The abstract figure of the budget will stand as follows --

Opening balance.	Rs.19,438
Receipts	12,54,120
	12,73,558
Expenditure	12,58,640
Closing balance.	14,918

6. The expenditure is in excess of the income and the closing balance is below the prescribed minimum. The municipal Council should keep down the expenditure by exercising strict economy with a view to maintain the munimum balance.

7. The President, City Municipal Council, Mysore is requested to take prompt action to collect all the arrears. Ways and means should also be devised to improve the finance of the Municipal Council.

for Secretary to Government.

To

The President, City Municipal Council, Mysore, with a copy of the Budget.

The Comptroller to Government

The Chief Engineer of Mysore for Roads & Buildings,

The Chief Engineer of Mysore for Irrigation.

G.O.S./6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read

Letter No.13 C L.A.D. dated July 1944 from the Comptroller to Government forwarding with his remarks, the budget estimates of the Town Hall, Mysore, for the year 1944-45 received from the President, City Municipal Council, Mysore, with his letter No. M2-329/43-44 dated 5th Jun 1944.

ORDER NO L 1914-5/Mnl 37-44-3

Dated, Bangalore, the 28th August 1944.

The Town Hall Committee anticipates an income and an expenditure of Rs 14,019/- (including the opening balnce of Rs.89/-) and Rs 13,841 respectively during the year 1944-45

2. Both the receipts and expenditure sides of the budget are approved as proposed by the Town Hall Committee.

3 The abstract budget figures of the Town Hall will be as follows -

	Rs.
Opening balance	89
Receipts	13,930
Total	14,019
Expenditure	13,841
Closing balance	178

4 The Town Hall Committee is requested to take steps to improve its finances further.

for Secretary to Government,
Law Department.

To

The President, City Municipal Council, Mysore
The Comptroller to Government

G.A S /3

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3 copies II Draft

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 692

Section Mil

File No 37-44

Serial No 3

General and Revenue Secretariat

( )

the 19

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 28/8/44 19

Read— Letter no 13 CLAD-8 Jul 1944 from the comptroller report forwarding, with his remarks, the budget estimate of the Town Hall, Mysore, for the year 1944-45 recd from the PW, City Mpl Council, Mysore with his letter No M2 329/43-44 dt 5-6-44

Order ~~thereon.~~—No L 1914-5

Signed by Mr GKR

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

The Town Hall Committee ~~[illegible]~~ anticipates an income & an expenditure of Rs ~~[illegible]~~ 14019 (including the opening balance of Rs 89) and Rs 13,841 respectively during the year 1944-45.

2) Both the receipts & expenditure ...

sides of the budget are approved as proposed by the Town Hall committee

3) The abstract budget figures of the Town Hall ~~com~~ will be as follows:—

	Rs
Opening balance	89
Receipts	13,930
Total	14,019
Expenditure	13,841
Closing balance	178

4) The Town Hall committee is requested to take steps to improve its finances further

Cu 16 8 44

for Lav. Sec to Govt

To Mr President, city Muni council Mysore
" Comptroller to Govt

Jdi 15/8

List of Enclosures

Copied by
Examined by

WD 036 30 000 2 2 40